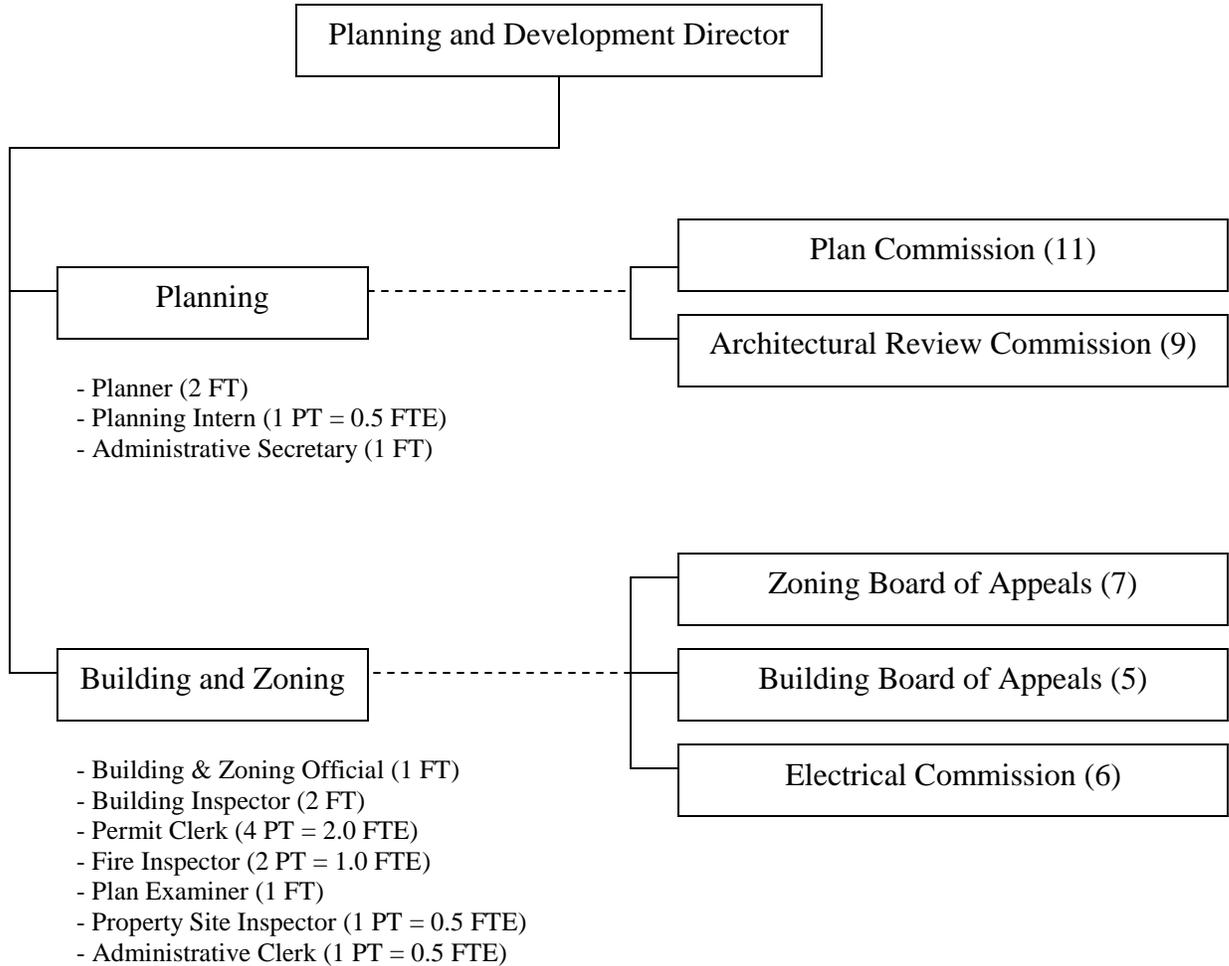


PLANNING AND DEVELOPMENT DEPARTMENT

FY08/09



<u>FY08/09 Budget</u>	
Full Time Personnel	8.0
Part-Time (Full-time Equivalents)	<u>4.5</u>
Total FTEs	<u>12.5</u>

<u>Budgeted Full-Time Employees</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
Planning	2	2	3	3	3	3	3	3	3	4
Zoning / Inspection	3	3	3	3	3	3	3	3	4	4
Total FT	<u>5</u>	<u>5</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>7</u>	<u>8</u>