

VILLAGE OF GLEN ELLYN
 FY08/09 ANNUAL BUDGET
 PERSONNEL SCHEDULE

POLICE DEPARTMENT

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY06/07 Budgeted Employees</u>	<u>FY07/08 Budgeted Employees</u>	<u>FY08/09 Budgeted Employees</u>
Police Chief	FT	21	1.00	1.00	1.00
Deputy Chief	FT	18	1.00	2.00	2.00
Police Sergeant	FT	16	7.00	7.00	7.00
Police Officer	FT	Contract	31.00	33.00	33.00
Records Supervisor	FT	13	1.00	1.00	1.00
Property Officer	FT	10	-	1.00	1.00
Administrative Secretary	PT	9	0.50	0.50	0.50
Community Service Officer	FT	9	3.00	3.00	3.00
Community Service Officer**	PT	9	1.00	1.00	1.10
Records Clerk	FT	8	4.00	4.00	4.00
Records Clerk	PT	8	2.50	2.50	2.75
Crossing Guards	PT	Daily Rate	<u>9 locations</u>	<u>9 locations</u>	<u>9 locations</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>52.00</u>	<u>56.00</u>	<u>56.35</u>

Full-time Number of Positions	48	52	52
Part-time Number of Positions	18	18	18

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.

** The additional .10 reported in the FY08/09 column reflects a part-time CSO hired in April, 2005 which was not previously included in this schedule. 100% of this position's cost is paid by Glenbard School District 87.