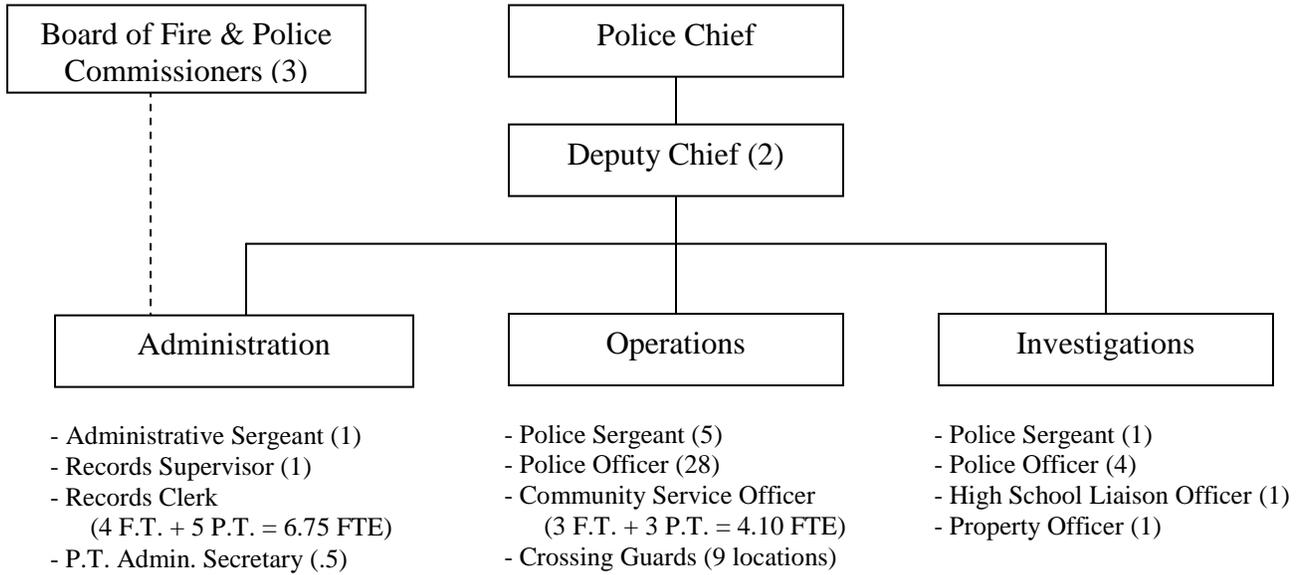


POLICE DEPARTMENT

FY08/09



<u>FY08/09 Budget</u>	
Full Time Personnel	52.00
Part-Time (Full-time Equivalents)	<u>4.35</u>
Total FTEs	<u><u>56.35</u></u>

<u>Budgeted Full-Time Employees</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
Sworn Officers	39	40	40	39	39	39	39	40	43	43
Community Service Officers	4	4	4	4	4	3	3	3	3	3
Other Civilian	5	5	6	6	5	5	5	5	6	6
Total FT	<u>48</u>	<u>49</u>	<u>50</u>	<u>49</u>	<u>48</u>	<u>47</u>	<u>47</u>	<u>48</u>	<u>52</u>	<u>52</u>