

VILLAGE OF GLEN ELLYN
 FY08/09 ANNUAL BUDGET
 PERSONNEL SCHEDULE

PUBLIC WORKS DEPARTMENT - OPERATIONS DIVISION

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY06/07 Budgeted Employees</u>	<u>FY07/08 Budgeted Employees</u>	<u>FY08/09 Budgeted Employees</u>
Village Forester	PT	16	0.60	0.60	0.60
Project Coordinator	FT	14	1.00	1.00	1.00
Senior Plant Operator	FT	14	1.00	1.00	1.00
Utilities Inspector	FT	13	1.00	1.00	-
Crew Leader I	FT	13	-	3.00	3.00
Crew Leader	FT	12	3.00	-	-
Customer Service Worker	FT	11	1.00	1.00	1.00
Maintenance Worker II ***	FT	9	13.30	9.00	9.30
Maintenance Worker I	FT	7	-	4.00	4.00
Secretary	FT	7	1.00	1.00	-
Water Meter Reader	PT	Fixed Rate	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>23.90</u>	<u>23.60</u>	<u>21.90</u>
Full-time Number of Positions			21	21	19
Part-time Number of Positions			6	5	6

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.