

BUDGET FOOTNOTES  
RECREATION FUND – GOLF SERVICES (55720)

1. **Temporary Help: (\$204,700)** The State of Illinois increased the minimum wage 15% effective July 1, 2007, with another 3% increase scheduled for July 1, 2008.
2. **Credit Card Fees: (\$70,000)** We are changing credit card processors in 2008, with the hope of reducing expense in this area. Even if the unit cost of processing is reduced, the total dollars processed continues to grow, due to successful marketing by credit card companies.
3. **Printing: (\$20,000)** Includes the cost of printing newsletters, brochures, business forms, envelopes, and stationery, and score cards.
4. **Repairs Clubs: (\$2,700)** Club repair revenue exceeds expense and is reported in Miscellaneous Revenue 5500-489000.
5. **Handicaps Fees: (\$20,000)** We provide golf handicaps as a service to our customers. We collect a fee from each handicap customer that covers the handicap fee charged to us by the Chicago District Golf Association. Handicap Revenues are reported in Miscellaneous Revenue 5500-489000.
6. **Professional Services – Other: (\$3,000)** Includes funds for website maintenance.
7. **Telecommunications: (\$19,500)** Includes a Yellow Pages listing program that provides display ads or in-column ads in Yellow Pages directories in the greater DuPage County area, at a cost of about \$15,000 annually.
8. **Operating Supplies: (\$75,000)** Includes driving range balls and baskets. Includes score card pencils, janitorial supplies, rest room supplies, and office supplies. Includes rental of equipment for special events (tents, tables, chairs, linens, etc.). Includes \$5,000 for direct mail promotional coupons and advertising, paying for half of a \$10,000 coupon program promoting the 9-hole course, the driving range and the Village Links Grill.