

BUDGET FOOTNOTES
RECREATION FUND – FOOD SERVICES (55730)

1. **Temporary Help: (\$180,000)** The State of Illinois increased the minimum wage 15% effective July 1, 2007, with another 3% increased scheduled for July 1, 2008. This increase will have a significant effect on wages in this line item. Employees effected include all Restaurant servers and bus people, and all staff at Golf Express, the Halfway House and Beverage Cart.
2. **State Unemployment Claims: (\$5,000)** Includes \$5,000 for unemployment insurance expenses.
3. **Operating Supplies: (\$27,000)** Includes tableware, glassware, kitchenware, janitorial and sanitation supplies.
4. **Dry Goods: (\$8,300)** Disposable paper products including cups, lids, napkins, place mats, and coffee stirrers.