

BUDGET FOOTNOTES  
RECREATION FUND – MECHANICAL MAINTENANCE (557X5)

**Grounds Division**

1. **Salaries: (\$52,700)** Two full-time mechanic positions have been left vacant due to retirements. Their duties, including the care of mower cutting units, have been assumed by full-time and seasonal grounds staff. The amount and quality of maintenance being done has been improved.
2. **Temporary Help: (\$46,700)** Seasonal staffing was added to perform routine maintenance on buildings and equipment.

**Golf Division**

3. **Salaries: (\$3,600)** Reflects a portion of the savings from leaving two full-time Mechanical Maintenance positions vacant, with those duties assumed by other full-time and seasonal grounds staff.
4. **Temporary Help: (\$600)** Seasonal staffing was increased to perform routine maintenance on buildings and equipment.

**Food Services Division**

5. **Salaries: (\$3,600)** Reflects a portion of the savings from leaving two full-time Mechanical Maintenance positions vacant, with duties assumed by full-time and seasonal grounds staff.
6. **Temporary Help: (\$2,400)** Seasonal staffing was increased to perform routine maintenance on buildings and equipment.

**Carts**

7. **Salaries: (\$2,600)** Reflects a portion of the savings from leaving two full-time Mechanical Maintenance positions vacant, with duties assumed by other full-time and seasonal grounds staff.
8. **Temporary Help: (\$2,600)** Seasonal staff was added to perform routine maintenance on carts.