

**FY08/09 BUDGET FOOTNOTES
RECREATION FUND REVENUES**

1. **Miscellaneous Revenues: \$100,000**

Includes the following revenue items:

Hand Cart Rentals	\$25,000
Handicaps	22,000
Junior Golf Lessons	9,000
Club Rentals	8,000
Permanent Time Registration	8,000
Adult Group Golf Lessons	7,000
Lockers	7,000
Club repairs	5,000
Other	<u>9,000</u>
Total	<u>\$100,000</u>