

VILLAGE OF GLEN ELLYN
 FY08/09 ANNUAL BUDGET
 PERSONNEL SCHEDULE

RECREATION DEPARTMENT

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY06/07 Budgeted Employees</u>	<u>FY07/08 Budgeted Employees</u>	<u>FY08/09 Budgeted Employees</u>
Administration					
Recreation Director	FT	20	1.0	1.0	1.0
Administrative Secretary	FT	9	1.0	-	-
Grounds					
Golf Course Superintendent	FT	17	1.0	-	1.0
Senior Grounds Supervisor	FT	13	2.0	2.0	1.0
Grounds Supervisor	FT	10	1.0	1.0	1.0
Horticulturist	FT	10	1.0	1.0	1.0
Arborist	FT	9	1.0	1.0	-
Building & Equip. Maint. Supervisor	FT	12	1.0	-	-
Grounds Maintenance Mechanic	FT	10	1.0	-	-
Golf					
Director of Golf	FT	16	1.0	1.0	1.0
Golf Supervisor	FT	14	1.0	1.0	1.0
First Assistant Golf Professional	FT	11	1.0	1.0	1.0
Food Service					
Food Service Manager	FT	15	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
TOTAL EMPLOYEES			<u><u>14.0</u></u>	<u><u>10.0</u></u>	<u><u>9.0</u></u>
Full-time Number of Positions			14	10	9
Part-time Number of Positions			95	95	95

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.