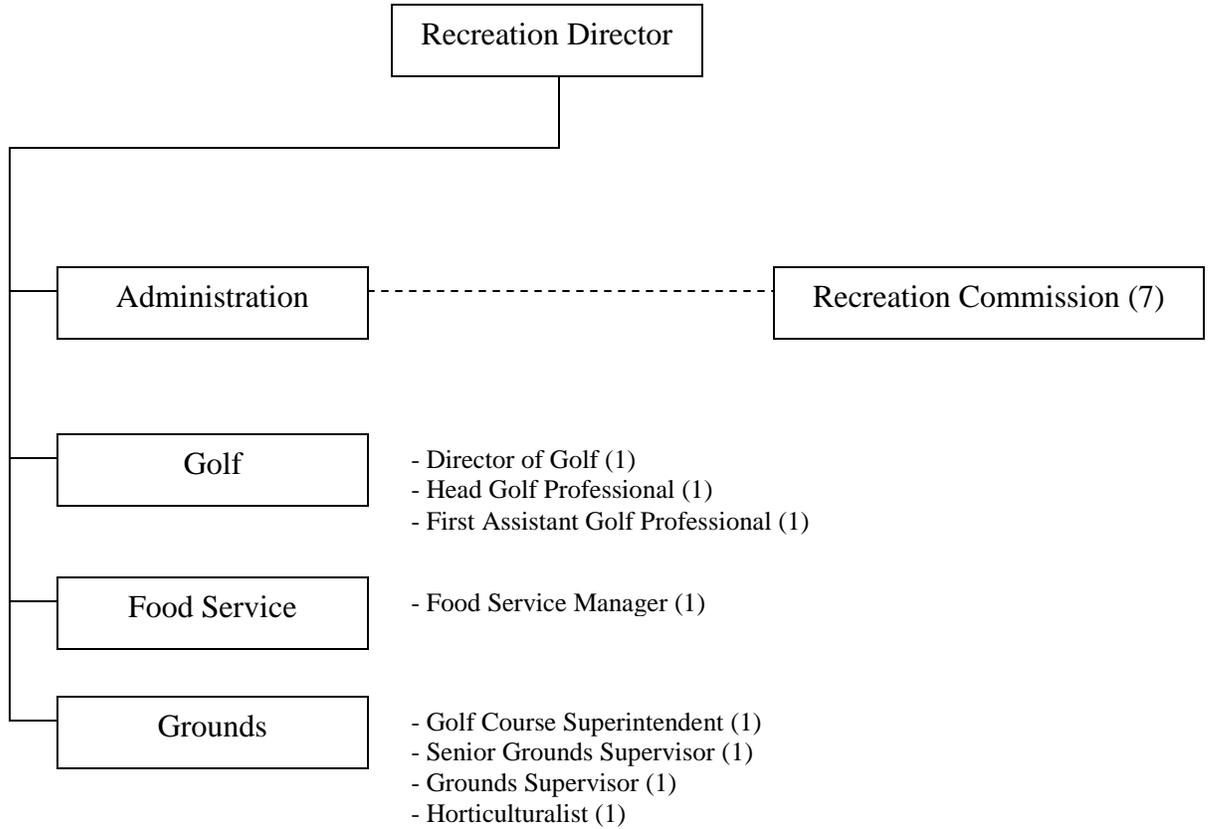


# RECREATION DEPARTMENT

**FY08/09**



<u>FY08/09 Budget</u>	
Full Time Personnel	9.0
Part-Time (Full-time Equivalents)	<u>45.0</u>
<b>Total FTEs</b>	<b><u>54.0</u></b>

<u>Budgeted Full-Time Employees</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
Administration	2	2	2	2	2	2	2	2	1	1
Grounds	7	7	7	8	8	8	8	8	5	4
Golf	3	3	3	3	3	3	3	3	3	3
Food Service	2	2	2	2	2	1	1	1	1	1
<b>Total FT</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>10</b>	<b>9</b>