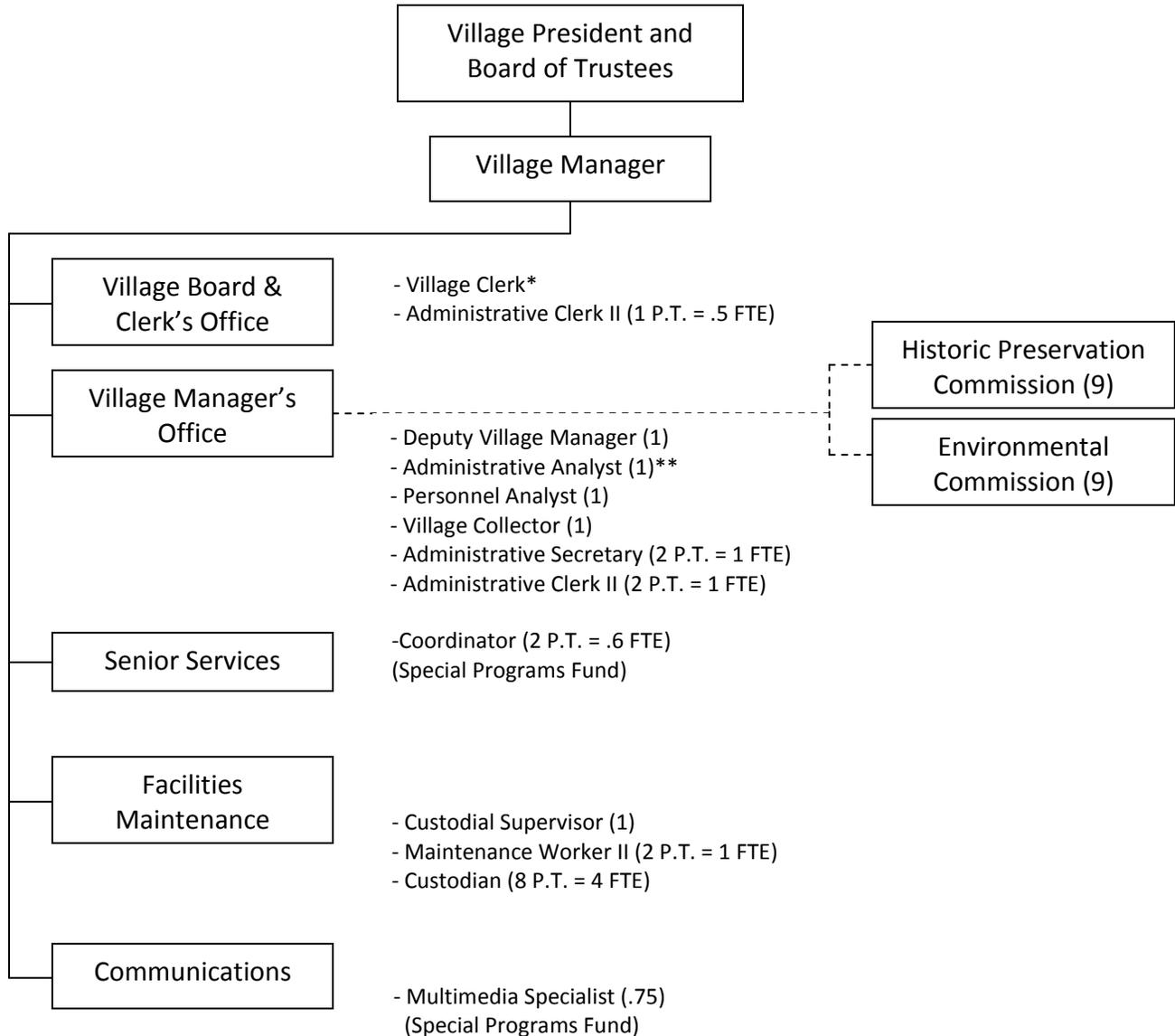


ADMINISTRATION DEPARTMENT FY09/10



* Village Clerk is elected for a 4 year term and is a part-time position paid \$300 per month. Currently part of Village Collector position.

** Administrative Analyst position was added in FY09 on a 2 year trial basis. This will be reevaluated in FY11.

<u>FY09/10 Budget</u>	
Full Time Personnel	6.00
Part-Time (Full-time Equivalents)	<u>8.85</u>
Total FTEs	<u>14.85</u>

<u>Budgeted Full-Time Employees</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Village Manager's Office	3	3	3	3	3	3	3	3	5*	5
Facilities Maintenance	2	2	3	2	2	2	2	2	2	1
Total FT	5	5	6	5	5	5	5	5	7	6

*Personnel Analyst position moved from Finance Department