

FY 09/10 BUDGET FOOTNOTES
SPECIAL PROGRAMS FUND REVENUES

1. **Special Service Areas 6 – 11: (\$177,100)** The Special Service Areas or SSAs are special property tax districts covering all commercially-zoned areas in Glen Ellyn and include the Roosevelt Road Corridor, the Downtown Central Business District, and Five Corners. A separate levy of 12.5¢ per \$100 of assessed value (the Village may charge up to 15¢ per \$100 assessed value per Village Board action in 1999) is extended on each commercially-zoned property located within the boundaries of the Special Service Areas (except SSA 9 at 5¢) for the purpose of providing primary funding for operations of the Glen Ellyn Economic Development Corporation (EDC). All collections of the Special Service Area tax are transferred to the EDC following receipt by the Village. The term of these SSAs is set by Ordinance to expire with the 2008 tax levy to be collected in 2009. Renewal of this primary funding source for the EDC for an additional term would require a public hearing process as required by State statutes.

The SSA tax levies which total \$177,100 for 2008 (revenue collected in our fiscal year 2009/10) represent an increase of \$20,800 or 13.3% over SSA taxes extended for the previous year and are based on a target tax rate of 12.5 cents per \$100 of a property's assessed value.

2. **Demolition Tax: (\$16,500)** A tax of \$550 is payable to the Village for the demolition of residential or commercial property (in addition to the demolition permit fee). This tax was initiated in 1999 to help ensure some annual Village financial assistance to the Glen Ellyn Historical Society, which keeps the Village-owned Stacy Tavern Museum open to the public. The Society also has provided and owns all the "furnishings" in the museum.

Demolition permits have slowed in the last two years. Our projection for FY09/10 is based on an estimate of 30 demolition permits in the coming year.

3. **Hotel / Motel Tax:** A tax of 5% on room charges is assessed on hotels/motels operating within Glen Ellyn.

(FY08/09 Estimate - \$42,000) Although the Crowne Plaza re-opened in late 2008, revenue is still well below historical peaks, most likely due to the harsh economic climate.

(FY09/10 Projection - \$68,000) This projection is based on a full year of revenue from the newly opened Crowne Plaza.

4. **Illinois Historic Preservation Grant:**

(FY08/09 Estimated Actual - \$1,000) Since the Village has been named a "Certified Local Government" by the National Park Service, our Historic Preservation Commission has been working with the Illinois Historic Preservation Agency to apply for grant assistance in

completing a community-wide historic structures survey. Budgeted revenue for FY08/09 represents a 70% federal share of the approximate cost of \$20,000 of completing the first phase on the survey in the northeast portion of the Village, however the grant money will be received in FY09/10.

The Village received a small grant from the state to upgrade the History Center electrical system for increased energy efficiency.

(FY09/10 Budget - \$14,000) Budgeted revenues for FY09/10 include reimbursement from the Illinois Historic Preservation Agency for the second grant from the Illinois Historic Preservation Agency. An additional grant to cover the third portion of the study is expected to be received in FY10/11.

5. **Utility Reimbursements: (\$4,000)** The Village bills and collects the cost of utilities on various Village-owned rental properties located on the History Park site. These costs are expensed in the Utilities line item of the Historic Preservation activities section of the Special Programs Fund budget.
6. **Cable Franchise Fees: (\$430,000)** A franchise fee of 6% of billings for cable service is paid to the Village from current, competing service providers within the Village limits: WOW (Wide Open West), Comcast and AT&T. Revenues for the past two years have increased by 16% and 6% in FY07/08 and FY08/09 respectively. The FY09/10 budget projection assumes a 5% increase in franchise fee revenues over our FY08/09 estimate.