

**BUDGET FOOTNOTES
VILLAGE BOARD & CLERK**

- 1 **Salaries: (\$29,000)** This line includes salaries of elected officials (\$50 per month for Village President, \$20 per month for Village Trustees, and \$300 per month for Village Clerk/Collector), a part-time Administrative Clerk, and all Board and Commission Recording Secretaries, except for the Plan Commission and the Zoning Board of Appeals, which are included in the Planning and Development budget.
- 2 **Recognition / Awards: (\$0)** This line item is reserved for an annual Board and Commission recognition event. Due to losses in revenues and the general economic climate, these activities will not be held in FY09/10.
- 3 **Dues/Subscriptions/Registrations: (\$32,700)**

	FY07/08 <u>Budget</u>	FY08/09 <u>Budget</u>	FY09/10 <u>Budget</u>
DuPage Mayors and Managers Conference	\$23,300	\$24,000	\$25,000
Metropolitan Mayors Caucus	1,000	1,000	1,000
Illinois Municipal League	1,500	1,500	1,500
State and International Institute of Municipal Clerks	200	200	200
Glen Ellyn Chamber of Commerce	600	600	600
Chicago Metropolitan Agency for Planning	4,400	4,400	300
Municipal Clerks of Illinois	-	100	100
International Institute of Municipal Clerks Conf.	-	-	500
Other Activities for Village Elected Officials	4,200	4,200	3,500
	<u>\$35,200</u>	<u>\$36,000</u>	<u>\$32,700</u>

- 4 **Employee Education: (\$5,000)** Funds allocated for biannual Village Board and staff planning retreat. These previously were placed in the General Services Budget.
- 5 **Professional Services/Other: (\$7,500)** Cost of processing various Village licenses including liquor licenses, printing public notices, recording of documents with the County, and codification of changes to the Village Code.