

Village of Glen Ellyn
Schedule of Contributions to Community Groups
Last 10 Fiscal Years

	FY01 <u>Actual</u>	FY02 <u>Actual</u>	FY03 <u>Actual</u>	FY04 <u>Actual</u>	FY05 <u>Actual</u>	FY06 <u>Actual</u>	FY07 <u>Actual</u>	FY08 <u>Actual</u>	FY09 <u>Actual</u>	FY10 <u>Approved</u>
GE Media Foundation										
Contributions by Village - Operating ¹	60,000	60,000	79,000	80,000	71,000	-	-	-	-	-
Contributions by Village - Capital	56,939	-	-	-	-	-	-	-	-	-
	116,939	60,000	79,000	80,000	71,000	-	-	-	-	-
GE Youth & Family Counseling	32,500	32,500	31,500	26,500	25,000	25,000	25,000	25,000	25,000	25,000
EDC										
SSA Revenues ²	59,383	67,842	80,400	86,300	111,500	116,500	139,672	142,000	156,300	177,100
Village Contribution	42,000	45,000	46,000	46,000	46,000	46,000	46,000	46,000	40,000	48,000
Banner Program	-	-	-	15,000	-	-	-	-	-	-
Total EDC Support	101,383	112,842	126,400	147,300	157,500	162,500	185,672	188,000	196,300	225,100
Downtown Glen Ellyn Alliance	-	-	-	-	-	-	10,000	12,500	10,000	20,000
GE Historical Society	15,000	15,000	17,500	18,000	15,000	20,000	25,000	25,000	35,000	20,000
Anima (GE Children's Chorus)	20,000	20,000	15,000	12,000	10,000	12,000	10,000	10,000	10,000	-
Fourth of July Committee	10,000	5,000	4,000	4,000	5,000	5,000	6,000	8,000	6,000	1,000
GE Historic Preservation Commission³	-	-	-	-	1,690	2,078	10,080	9,700	20,000	20,000
DuPage Senior Citizens Council	-	-	-	-	-	-	-	5,000	5,000	-
Glen Ellyn Community Resource Center	-	-	-	-	-	-	-	-	5,000	5,000
GE Festival of the Arts (Jaycees)	3,000	3,500	3,500	-	-	-	-	-	-	-
Total Village Contributions (excluding SSA taxes)	239,439	181,000	196,500	201,500	173,690	110,078	132,080	141,200	156,000	139,000

¹ Beginning in FY06, funds previously provided to the Glen Ellyn Media Foundation were allocated to support local cable television activities at the Civic Center as well as developing a new Village web-site.

² 100% of Special Service Area (SSA) property tax revenues are paid to the Economic Development Corporation.

³ Total Village expense is \$6,000 after \$14,000 of State grant funds are received.