

## MFT FUND

The Village receives an allocation of State motor fuel tax dollars based on its population. Use of motor fuel tax dollars are restricted to specific road-related construction and maintenance activities as administered by the Illinois Department of Transportation (IDOT). The Village has traditionally allocated most of its share of motor fuel tax dollars to the General Fund as a reimbursement to pay for street maintenance activities (including snow and ice control). Costs for street light electricity and road salt are directly charged to the MFT Fund.

## BUDGET FOOTNOTES

1. **MFT Allotments (IDOT): (710,000)** - Glen Ellyn will receive an estimated \$26.30 per capita in FY09/10 from State-collected motor fuel taxes. This distribution is equal to approximately \$710,000 for our 27,000 residents. Although Motor fuel tax revenues do not vary with gasoline prices, we expect that less gallons of gasoline will be purchased due to increased prices.
2. **Miscellaneous Income: (5,000)** - Beginning in FY02/03, Glen Ellyn became eligible to receive a special IDOT distribution for "high growth cities".
3. **Operating Transfer – General Fund: (FY07/08 Actual - \$1,500,000)** This transfer represents amounts due back to the MFT Fund which were over-allocated to the General Fund over a number of years where MFT recordkeeping was inadequate. This transfer comes from available cash reserves in the General Fund.
4. **Street Lighting: (\$156,000)** – Per IDOT guidelines for the use of MFT dollars, the street light energy costs associated with all street lights within the Village limits are paid for using MFT dollars. Energy costs have seen a significant increase since the deregulation of the energy market in January 2007.
5. **IFT/General Fund: (\$400,000)** – Reimburses the General Fund for street maintenance and equipment expenses, such as snow and ice control, street sweeping, etc.
6. **Road Salt: (FY08/09 Budget - \$285,000)** – Price for road salt through the State Joint Purchasing Agreement tripled from the previous year (\$40.15 per ton to \$120.45 per ton). With an increase in our allocation (1,500 tons to 1,800 tons) from the State and a second contract of 350 tons at \$140.00 per ton, our expected expenditure is approaching \$285,000.  
  
**(FY09/10 Budget - \$200,000)** – The price for road salt is expected to level off somewhat in FY09/10. We based our projection on 2,000 tons at \$100 per ton.
7. **Capital Projects: (FY08/09 Budget - \$86,000)** – Final payment for the Duane Street Improvements Project completed in summer of 2007.  
  
**(FY09/10 Budget - \$500,000)** – Construction of Glen Ellyn Place / Park / Prairie Project scheduled for 2009.