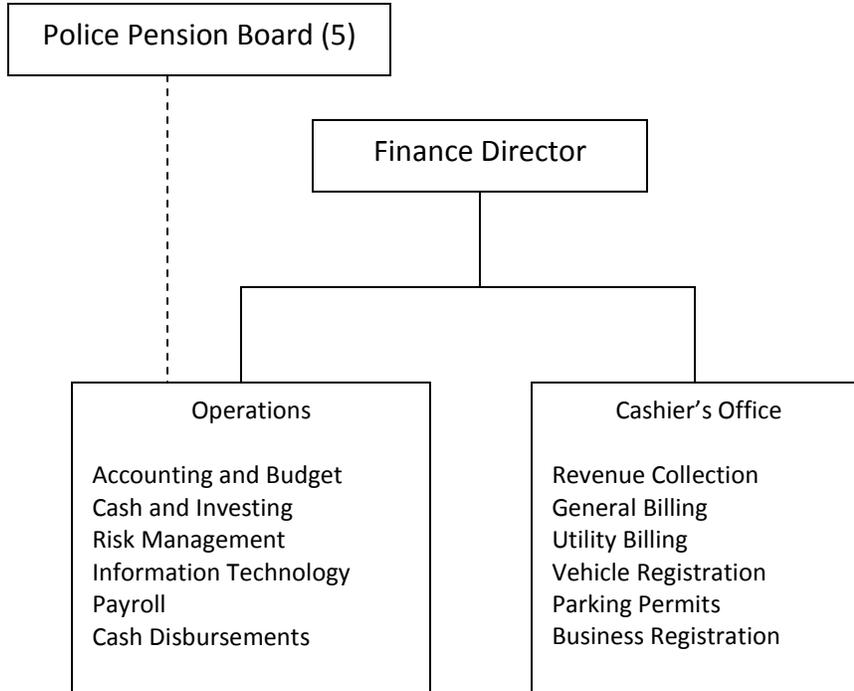


FINANCE DEPARTMENT FY09/10



- Assistant Finance Director (1)
- Information Technology Manager (1)
- Accounting Specialist (1)
- Fiscal Clerk (1 P.T.=0.6 FTE)

- Accounts Manager (1)
- Fiscal Clerk (8 P.T. = 3.6 FTE)
- Water Meter Reader (4 P.T. = 1 FTE)

<u>FY09/10 Budget</u>	
Full Time Personnel	5.00
Part-Time (Full-time Equivalents)	<u>5.20</u>
Total FTEs	<u>10.20</u>

<u>Budgeted Full-Time Employees</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Operations	4	4	4	5	6	5	5	5	4	4
Cashier's Office	1	1	1	1	1	1	1	1	1	1
Senior Services	1	0	0	0	0	0	0	0	0	0
Total FT	6	5	5	6	7	6	6	6	5	5