

VILLAGE OF GLEN ELLYN  
FY09/10 ANNUAL BUDGET

**FINANCE DEPARTMENT**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY07/08 Budgeted Employees</u>	<u>FY08/09 Budgeted Employees</u>	<u>FY09/10 Budgeted Employees</u>
<b>Administration &amp; Operations</b>					
Finance Director	FT	20	1.00	1.00	1.00
Assistant Finance Director	FT	16	1.00	1.00	1.00
Information Technology Manager	FT	17	1.00	1.00	1.00
Personnel Analyst <sup>1</sup>	FT	16	1.00	-	-
Accountant	FT	13	1.00	-	-
Accounting Specialist	FT	10	-	1.00	1.00
Administrative Secretary	PT	9	0.50	0.50	-
AP Fiscal Clerk	PT	8	0.75	0.75	0.60
Mail Clerk	PT	1	0.40	0.40	-
<b>Cashier's Office</b>					
Accounts Manager	FT	13	1.00	1.00	1.00
Fiscal Clerk (8)	PT	8	3.50	4.00	3.60
Water Meter Readers (4)	PT	N/A	-	-	1.00
<b>TOTAL EMPLOYEES (Full-time Equivalents)</b>			<b><u>11.15</u></b>	<b><u>10.65</u></b>	<b><u>10.20</u></b>
Full-time Number of Positions			6	5	5
Part-time Number of Positions			10	11	13

<sup>1</sup> Beginning in FY08/09, the Personnel Analyst position is reported in the Village Manager's Office budget.

\* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.