VILLAGE OF GLEN ELLYN
FULL-TIME BUDGETED PERSONNEL HISTORY

	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
ADMINISTRATION										
Administration	3	3	3	3	3	3	3	3	5	5
Facilities Maint	2	2	3	2	2	2	2	2	2	1
TOTAL	5	5	6	5	5	5	5	5	7	6
FINANCE										
Administration/Operations	4	4	4	5	6	5	5	5	4	4
Cashier's Office	1	1	1	1	1	1	1	1	1	1
Senior Services	1	-	-	-	-	-	-	-	-	-
TOTAL	6	5	5	6	7	6	6	6	5	5
PLANNING & DEVELOPMENT										
Planning	2	3	3	3	3	3	3	3	4	3
Zoning / Inspection	3	3	3	3	3	3	3	4	4	4
TOTAL	5	6	6	6	6	6	6	7	8	7
RECREATION										
Administration	2	2	2	2	2	2	2	1	1	1
Golf	3	3	3	3	3	3	3	3	3	3
Grounds	7	7	8	8	8	8	8	5	4	4
Food Service	2	2	2	2	1	1	1	1	1	1
TOTAL	14	14	15	15	14	14	14	10	9	9
POLICE										
Sworn Officers	40	40	39	39	39	39	40	43	43	43
Service Officers	4	4	4	4	3	3	3	3	3	3
Other Civilians	5	6	6	5	5	5	5	6	6	5
TOTAL	49	50	49	48	47	47	48	52	52	51
PUBLIC WORKS										
Administration./Engineering	9	9	9	8	8	7	7	5	7	6
Equipment Services	3	3	3	3	3	3	3	3	3	3
Operations Division	-	-	-	-	-	-	19	21	19	19
Streets/Forestry	10	10	10	10	10	10	-	-	-	-
Utilities	13	13	13	13	12	12	-	-	-	-
TOTAL	35	35	35	34	33	32	29	29	29	28
TOTAL	**114**	**115**	**116**	**114**	**112**	**110**	**108**	**109**	**110**	**106**

Note: The full-time staffing "high point" was in FY92; 128 Full Time Employees.