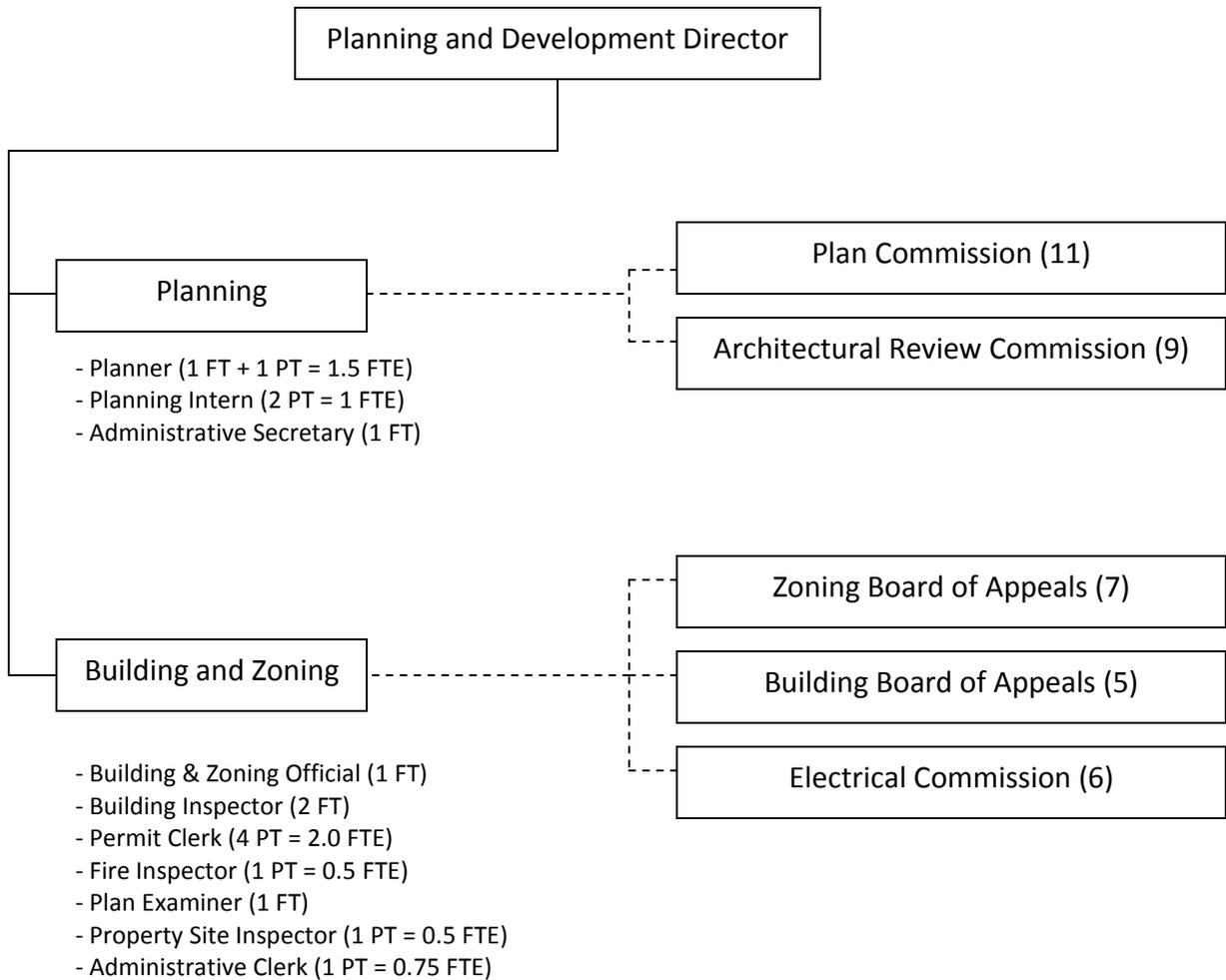


PLANNING AND DEVELOPMENT DEPARTMENT FY09/10



<u>FY09/10 Budget</u>	
Full Time Personnel	7.00
Part-Time (Full-time Equivalent)	<u>5.25</u>
Total FTEs	12.25

<u>Budgeted Full-Time Employees</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Planning	2	3	3	3	3	3	3	3	4	3
Zoning / Inspection	3	3	3	3	3	3	3	4	4	4
Total FT	5	6	6	6	6	6	6	7	8	7