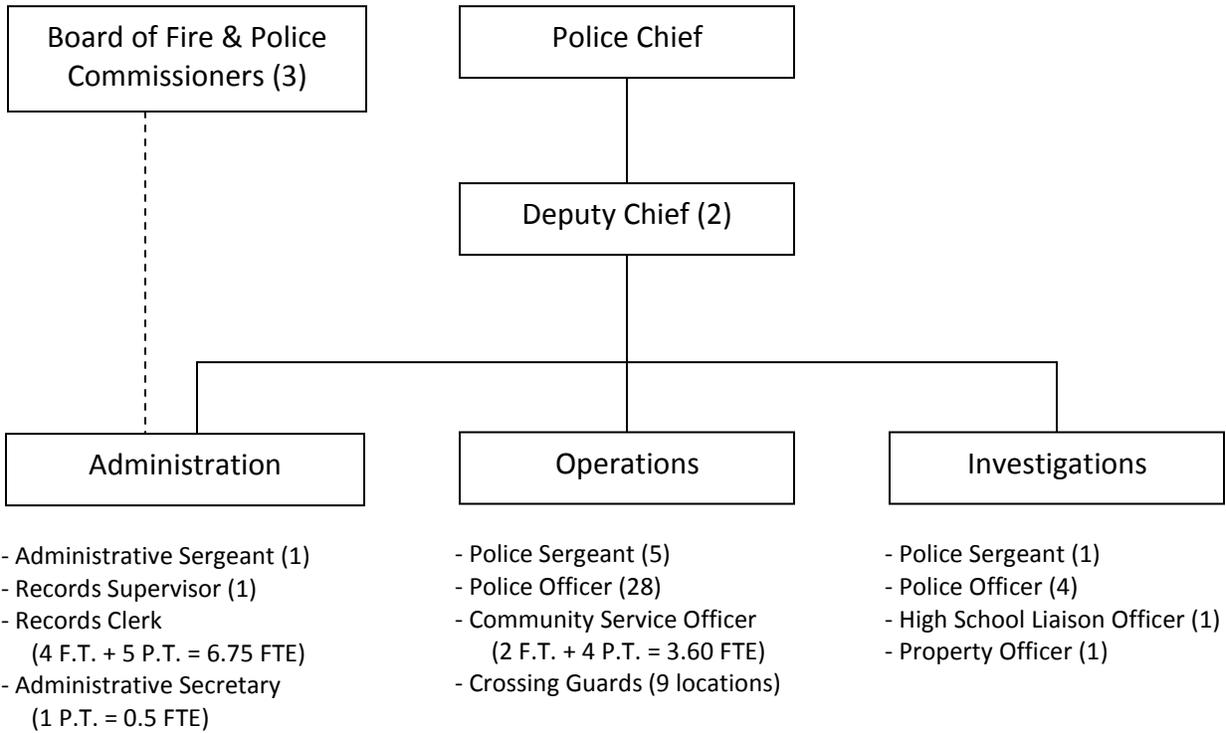


POLICE DEPARTMENT FY09/10



<u>FY09/10 Budget</u>	
Full Time Personnel	51.00
Part-Time (Full-time Equivalents)	<u>4.85</u>
Total FTEs	<u>55.85</u>

	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
<u>Budgeted Full-Time Employees</u>										
Sworn Officers	40	40	39	39	39	39	40	43	43	43
Community Service Officers	4	4	4	4	3	3	3	3	3	2
Other Civilian	5	6	6	5	5	5	5	6	6	6
Total FT	49	50	49	48	47	47	48	52	52	51