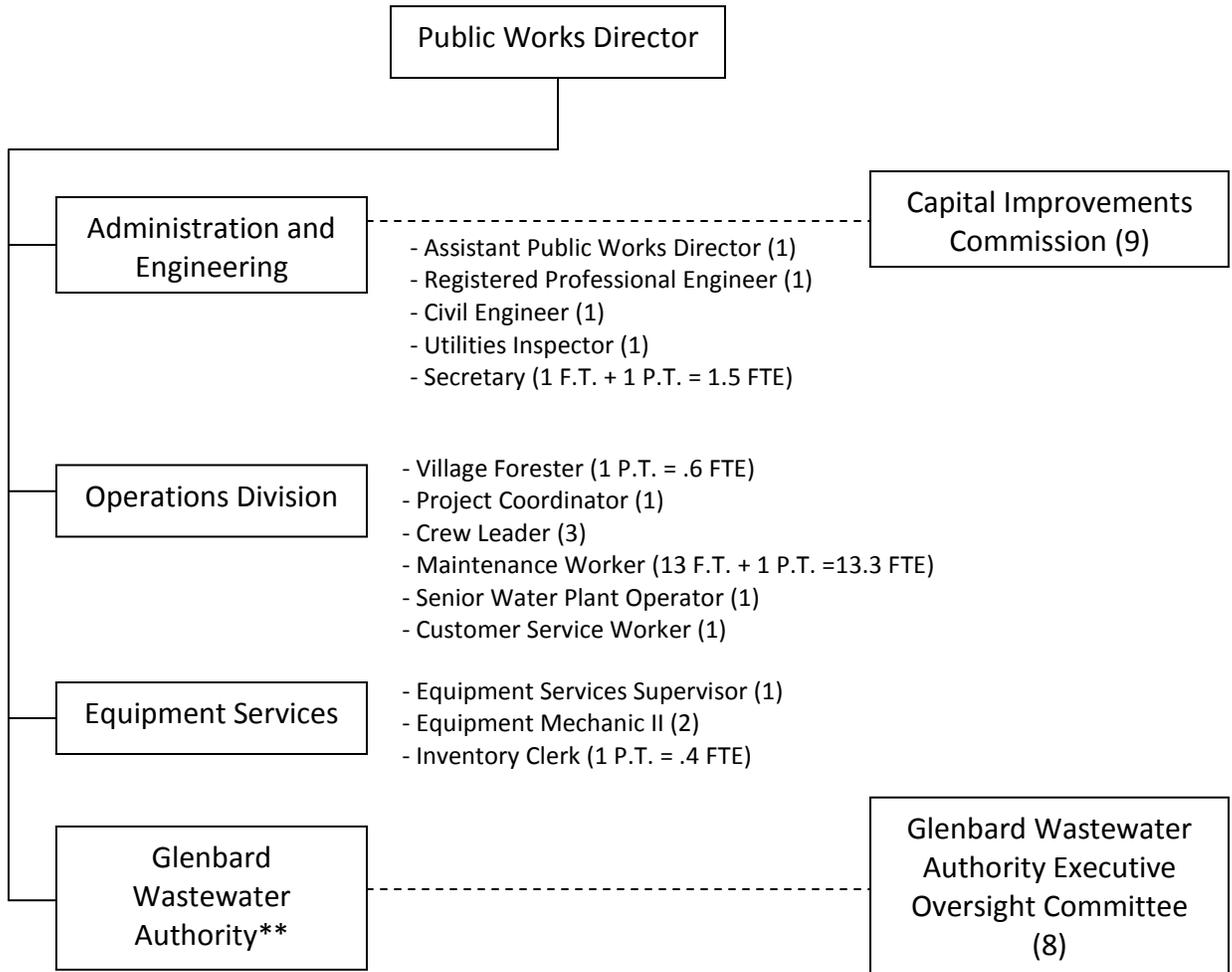


# PUBLIC WORKS DEPARTMENT FY09/10



<u>FY09/10 Budget</u>	
Full Time Personnel	28.00
Part-Time (Full-time Equivalents)	<u>1.80</u>
Total FTEs	<u>29.80</u>

	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
<u>Budgeted Full-Time Employees</u>										
Administration / Engineering	9	9	9	8	8	7	7	5	7	6
Equipment Services	3	3	3	3	3	3	3	3	3	3
Streets / Forestry *	10	10	10	10	10	10	0	0	0	0
Utilities *	13	13	13	13	12	12	0	0	0	0
Operations *	0	0	0	0	0	0	19	21	19	19
<b>Total FT</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>34</b>	<b>33</b>	<b>32</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>28</b>

\* Street/Forestry and Utilities Divisions have been combined into one Operations Division based on Public Works Reorganization Plan implemented in FY06/07.

\*\* Separate intergovernmental agreement agency with 14 full-time staff who are not Village employees. Per agreement with the Village of Lombard, the GWA Wastewater Manager reports to the Glen Ellyn Public Works Director.