VILLAGE OF GLEN ELLYN
FY09/10 ANNUAL BUDGET
PERSONNEL SCHEDULE

RECREATION DEPARTMENT

Classification	Status	Salary Range*	FY07/08 Budgeted Employees	FY08/09 Budgeted Employees	FY09/10 Budgeted Employees
Administration					
Recreation Director	FT	20	1.0	1.0	1.0
Grounds					
Golf Course Superintendent	FT	17	-	1.0	1.0
Senior Grounds Supervisor	FT	13	2.0	1.0	1.0
Grounds Supervisor	FT	10	1.0	1.0	1.0
Horticulturist	FT	10	1.0	1.0	1.0
Arborist	FT	9	1.0	-	-
Golf					
Assistant Recreation Director	FT	18	-	-	1.0
Director of Golf	FT	16	1.0	1.0	-
Head Golf Professional	FT	14	1.0	1.0	1.0
First Assistant Golf Professional	FT	11	1.0	1.0	1.0
Food Service					
Food Service Manager	FT	15	1.0	1.0	1.0
TOTAL EMPLOYEES			**10.0**	**9.0**	**9.0**
Full-time Number of Positions			10	9	9
Part-time Number of Positions			95	95	95

* Information regarding salary ranges can be found in the "Other Activities / Information" section at the back of this budget document.