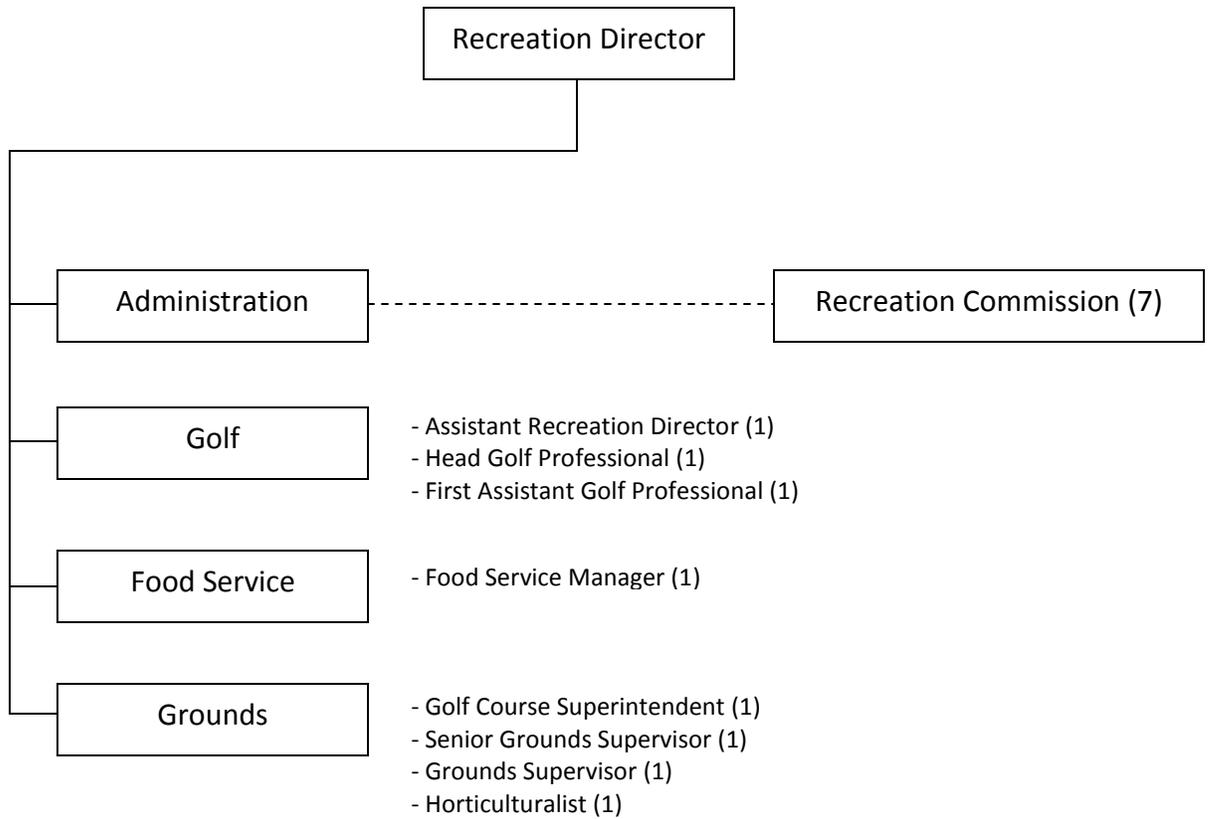


RECREATION DEPARTMENT FY09/10



<u>FY09/10 Budget</u>	
Full Time Personnel	9.00
Part-Time (Full-time Equivalents)	<u>45.00</u>
Total FTEs	54.00

<u>Budgeted Full-Time Employees</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Administration	2	2	2	2	2	2	2	1	1	1
Grounds	7	7	8	8	8	8	8	5	4	4
Golf	3	3	3	3	3	3	3	3	3	3
Food Service	2	2	2	2	1	1	1	1	1	1
Total FT	14	14	15	15	14	14	14	10	9	9