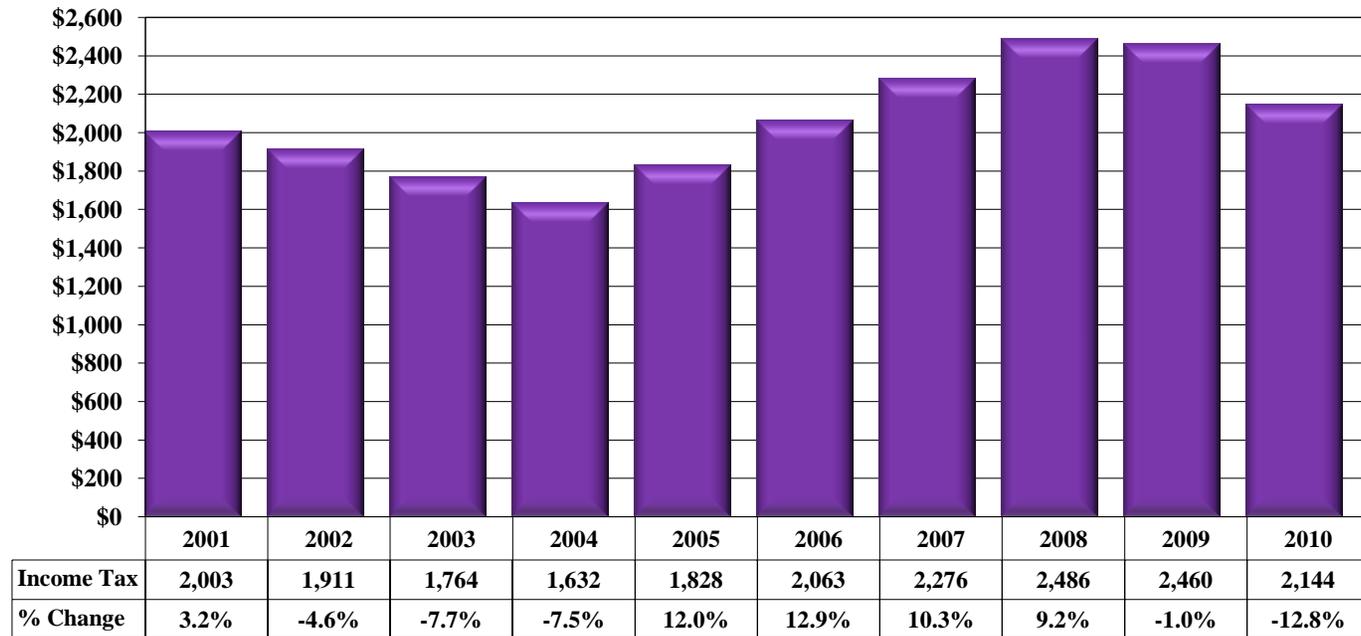


Village of Glen Ellyn

STATE INCOME TAX COLLECTIONS (by Fiscal Year - In Thousands)



Illinois municipalities receive 10% of State Income Tax collections on a per capita basis. Collections in FY09/10 dropped significantly from the prior year, causing additional strain on the delicate balance between operating revenues and expenditures in our General Fund. As State Income Taxes represent 14% of our General Fund revenues (third largest source behind property taxes and sales taxes), corresponding reductions in expenditures were necessary to compensate for this loss. The budget forecast for FY10/11 has been reduced by an additional 2% over the FY09/10 actual revenues.