

VILLAGE OF GLEN ELLYN
 FY10/11 ANNUAL BUDGET
 PERSONNEL SCHEDULE

FACILITIES MAINTENANCE DIVISION

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY08/09 Budgeted Employees</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>
Facilities Manager	FT	15	1.00	-	-
Maintenance Worker II (2)	PT	9	1.00	1.00	1.00
Custodial Supervisor	FT	7	1.00	1.00	1.00
Custodian (7)	PT	5	<u>4.50</u>	<u>4.00</u>	<u>3.60</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>7.50</u>	<u>6.00</u>	<u>5.60</u>
Full-time Number of Positions			2	1	1
Part-time Number of Positions			12	11	9

* Information regarding salary ranges can be found in the appendix.