Village of Glen Ellyn
Schedule of Contributions to Community Groups
Last 10 Fiscal Years

	FY02 Actual	FY03 Actual	FY04 Actual	FY05 Actual	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Requested	FY11 Approved
GE Media Foundation											
Contributions by Village - Operating[1]	**60,000**	**79,000**	**80,000**	**71,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Contributions by Village - Capital	-	-	-	-	-	-	-	-	-	-	-
	60,000	79,000	80,000	71,000	-	-	-	-	-	-	-
GE Youth & Family Counseling	**32,500**	**31,500**	**26,500**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**
EDC											
SSA Revenues[2]	67,842	80,400	86,300	111,500	116,500	139,672	142,000	156,300	176,600	183,000	183,000
Village Contribution	**45,000**	**46,000**	**46,000**	**46,000**	**46,000**	**46,000**	**46,000**	**40,000**	**48,000**	**48,000**	**38,000**
Banner Program	**-**	**-**	**15,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total EDC Support	112,842	126,400	147,300	157,500	162,500	185,672	188,000	196,300	224,600	231,000	221,000
Downtown Glen Ellyn Alliance	-	-	-	-	-	**10,000**	**12,500**	**10,000**	**20,000**	**20,000**	**20,000**
GE Historical Society	**15,000**	**17,500**	**18,000**	**15,000**	**20,000**	**25,000**	**25,000**	**35,000**	**20,000**	**35,000**	**25,000**
Anima	**20,000**	**15,000**	**12,000**	**10,000**	**12,000**	**10,000**	**10,000**	**10,000**	**-**	**10,000**	**-**
Fourth of July Committee	**5,000**	**4,000**	**4,000**	**5,000**	**5,000**	**6,000**	**8,000**	**6,000**	**1,000**	**6,000**	**5,000**
GE Historic Preservation Commission[3]	**-**	**-**	**-**	**1,690**	**2,078**	**10,080**	**9,700**	**20,000**	**20,000**	**20,000**	**20,000**
DuPage Senior Citizens Council	**-**	**-**	**-**	**-**	**-**	**-**	**5,000**	**5,000**	**-**	**49,742**	**2,000**
Glen Ellyn Children's Resource Center	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5,000**	**5,000**	**5,000**	**5,000**
Glen Ellyn Environmental Commission	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,200**	**2,000**
Glen Ellyn Chamber of Commerce	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**40,000**	**-**
GE Festival of the Arts (Jaycees)	**3,500**	**3,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total Village Contributions (excluding SSA taxes)	**181,000**	**196,500**	**201,500**	**173,690**	**110,078**	**132,080**	**141,200**	**156,000**	**139,000**	**266,942**	**142,000**

[1] Beginning in FY06, funds previously provided to the Glen Ellyn Media Foundation were allocated to support local cable television activities at the Civic Center as well as developing a new Village web-site.

[2] 100% of Special Service Area (SSA) property tax revenues are paid to the Economic Development Corporation.

[3] Total Village expense is $6,000 after $14,000 of State grant funds are received.