

GENERAL FUND
GENERAL SERVICES
(127000)



Village of Glen Ellyn
FY 2010/11 Budget

Object Code	Account Description	FY07/08 Actual	FY08/09 Actual	Revised FY09/10 Budget	FY09/10 Estimated Actual	FY10/11 Budget	
Personnel Services							
510160	Exceptional Performance Awards	\$ 16,000	\$ 15,000	\$ -	\$ -	\$ -	
510400	FICA	1,038	962	-	-	-	
510500	IMRF	467	609	-	-	-	
	Subtotal	<u>17,505</u>	<u>16,571</u>	<u>-</u>	<u>-</u>	<u>-</u>	1
Contractual Services							
520305	Recognition / Awards	10,515	22,752	-	-	-	2
520400	IML Fire Tax	-	-	-	-	-	3
520410	Glen Ellyn Library (PPRT)	34,240	-	-	-	-	4
520620	Employee Education	18,852	3,198	-	-	-	5
520630	State Unemployment Claims	13,969	3,162	-	-	-	6
520700	Professional Services / Legal	144,825	162,361	-	-	-	7
520900	Postage	30,252	27,744	-	-	-	8
520975	Maintenance / Equipment	7,640	10,599	-	-	-	9
521055	Professional Services / Other	53,185	82,947	-	-	-	10
521195	Telecommunications	46,769	25,074	-	-	-	11
590400	IFT / Capital Projects Fund	200,000	-	-	-	-	12
590690	IFT / Facilities Maintenance Resv	350,000	-	-	-	-	13
590910	Operating Transfers Out	1,500,000	3,000,000	-	-	-	14
	Subtotal	<u>2,410,247</u>	<u>3,337,837</u>	<u>-</u>	<u>-</u>	<u>-</u>	
Capital Outlay							
580110	Equipment	-	19,894	-	-	-	
	Subtotal	<u>-</u>	<u>19,894</u>	<u>-</u>	<u>-</u>	<u>-</u>	
TOTAL EXPENDITURES		<u>\$ 2,427,752</u>	<u>\$ 3,374,302</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Beginning in FY09/10, the General Services budget lines have been consolidated into various General Fund departments where primary oversight occurs. Please reference various footnotes to identify the department to which various line items have been assigned.