

FILED

MAY 04 2010

Greg A. Kelly
DuPage County Clerk

Village of Glen Ellyn

Ordinance No. 5857

**An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget
in the Net Amount of \$42,277,249 Including the
Compensation Plan for the 2010/11 Fiscal Year
Beginning May 1, 2010, and Ending April 30, 2011**

**Adopted by the
President and Board of Trustees
of the Village of Glen Ellyn
DuPage County, Illinois
this 26th day of April, 2010**

Published in pamphlet form by the authority of the
President and Board of Trustees of the Village
of Glen Ellyn, DuPage County, Illinois, this 27th
day of April, 2010

**RETURN TO:
VILLAGE CLERK
VILLAGE OF GLEN ELLYN
535 DUANE STREET
GLEN ELLYN, IL 60137**

**An Ordinance Adopting the Annual Village of Glen Ellyn Expenditure Budget
in the Net Amount of \$42,277,249 Including the
Compensation Plan for the 2010/11 Fiscal Year
Beginning May 1, 2010, and Ending April 30, 2011**

Whereas, Village staff has prepared and presented to the President and Board of Trustees of the Village of Glen Ellyn a proposed annual budget for the 2010/11 fiscal year beginning May 1, 2010, and ending April 30, 2011; and

Whereas, following due and proper publication of public notice in The Glen Ellyn News on April 1, 2010, a public hearing was held on April 12, 2010, to consider the proposed annual budget for the 2010/11 fiscal year; and

Whereas, the President and Board of Trustees of the Village of Glen Ellyn deem it in the best interest of the Village to adopt the budget proposed by the Budget Officer, as revised at the direction of the Village Board of Trustees;

Now, Therefore, Be It Hereby Ordained by the President and Board of Trustees of the Village of Glen Ellyn, DuPage County, Illinois, in the exercise of its home rule powers, as follows:

Section One: The annual expenditure Budget for the 2010/11 fiscal year, beginning May 1, 2010, and ending April 30, 2011, for the Village of Glen Ellyn, is in the gross amount of Forty Eight Million Sixty Six Thousand Four Hundred Forty Nine Dollars, (\$48,066,449); net budget exclusive of interfund transfers: Forty Two Million Two Hundred Seventy Seven Thousand Two Hundred Forty Nine Dollars (\$42,277,249) as set forth in Exhibit "A," referenced herein as though it were attached hereto, and as summarized in Exhibit "B" attached hereto and made a part hereof, is hereby adopted and authorized.

Section Two: The compensation plan for the Village of Glen Ellyn, a part of the budget for the 2010/11 fiscal year as set forth in Exhibit "C" attached hereto and made a part hereof, is hereby adopted, approved, and authorized.

Section Three: The President and Board of Trustees hereby delegate to the Village Manager, or in his absence the Acting Village Manager, the authority to make transfers within a department, provided such transfers do not exceed Ten Thousand Dollars (\$10,000) and further provided no revision of the budget shall be made increasing the budget in the event

funds are not available to effectuate the purpose of the revision.

Section Four: This Ordinance shall be in full force and effect upon its passage, approval, and publication in pamphlet form as provided by law.

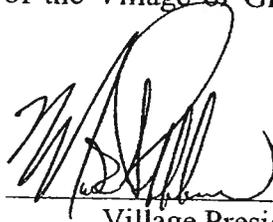
Passed by the President and Board of Trustees of the Village of Glen Ellyn, Illinois, this 26th day of April, 2010.

Ayes: Henninger, Horsell, Cooper, Hartweg

Nays: Ladesic

Absent: Comerford

Approved by the President of the Village of Glen Ellyn, on the 26th day of April, 2010.



Village President of the Village
of Glen Ellyn, Illinois

Attest:

Suzanne R. Connors
Village Clerk of the Village
of Glen Ellyn, Illinois

(Published in pamphlet form and posted on the 27th day of April, 2010.)

FILED

JUL 01 2010

Ray A. Kelly
DuPage County Clerk

EXHIBIT A

VILLAGE OF GLEN ELLYN

**BUDGET
FOR FY 10/11**

NET REVENUES - ALL FUNDS: \$40,404,700

NET EXPENSES - ALL FUNDS: \$42,277,249

APPROVED
by the
VILLAGE BOARD OF TRUSTEES

April 26, 2010

Ordinance No. 5857

EXHIBIT B

SUMMARY OF FY10/11 BUDGET
 VILLAGE OF GLEN ELLYN
 May 1, 2010 through April 30, 2011

GENERAL FUND

Village Board and Clerk	53,000
Village Manager	847,900
Facilities Maintenance	400,700
Finance	1,071,500
Public Works - Admin/Eng	812,200
Public Works - Operations	2,073,200
Police	6,940,300
Volunteer Fire Company	1,666,100
Planning and Development	1,135,100
General Services	-
TOTAL EXPENDITURES	\$ 15,000,000
TOTAL REVENUES	\$ 15,000,000

PARKING FUND

TOTAL EXPENDITURES	\$ 224,000
TOTAL REVENUES	\$ 337,000

WATER & SEWER FUND

Water Division	5,132,300
Sewer Division	6,321,300
TOTAL EXPENDITURES	\$ 11,453,600
TOTAL REVENUES	\$ 10,665,500

RECREATION FUND

TOTAL EXPENDITURES	\$ 3,498,400
TOTAL REVENUES	\$ 3,502,000

RESIDENTIAL SOLID WASTE FUND

TOTAL EXPENDITURES	\$ 1,385,000
TOTAL REVENUES	\$ 1,275,000

EQUIPMENT SERVICES FUND

TOTAL EXPENDITURES	\$ 1,543,300
TOTAL REVENUES	\$ 1,635,500

MOTOR FUEL TAX FUND

TOTAL EXPENDITURES	\$ 705,000
TOTAL REVENUES	\$ 705,000

CAPITAL PROJECTS FUND

TOTAL EXPENDITURES	\$ 7,094,000
TOTAL REVENUES	\$ 4,802,000

SPECIAL PROGRAMS FUND

TOTAL EXPENDITURES	\$ 744,000
TOTAL REVENUES	\$ 744,000

INSURANCE FUND

TOTAL EXPENDITURES	\$ 2,843,000
TOTAL REVENUES	\$ 2,849,900

CORPORATE RESERVE FUND

TOTAL EXPENDITURES	\$ -
TOTAL REVENUES	\$ 295,000

POLICE PENSION FUND

TOTAL EXPENDITURES	\$ 1,405,000
TOTAL REVENUES	\$ 2,195,000

FACILITIES MAINT RESERVE FUND

TOTAL EXPENDITURES	\$ -
TOTAL REVENUES	\$ 6,000

DEBT SERVICE FUND

TOTAL EXPENDITURES	\$ 2,171,149
TOTAL REVENUES	\$ 2,182,000

TOTAL EXPENDITURES, ALL FUNDS	\$ 48,066,449
LESS INTERFUND TRANSFERS	<u>(5,789,200)</u>
TOTAL NET EXPENDITURE BUDGET	\$ 42,277,249
TOTAL NET REVENUES	<u>\$ 40,404,700</u>
DIFFERENCE	\$ (1,872,549)

EXHIBIT C

Village of Glen Ellyn
Job Classifications by Department
May 1, 2010 through April 30, 2011

	<u>FLSA</u> <u>Status</u>	<u>Salary</u> <u>Range</u>
<u>Administration</u>		
Village Manager's Office		
Village Manager	E	23
Personnel Analyst	E	16
Administrative Analyst	E	13
Multi Media Specialist	N	11
Senior Services Coordinator	N	11
Administrative Services Coordinator	N	10
Administrative Secretary	N	9
Administrative Clerk II	N	5
Facilities Maintenance		
Maintenance Worker II	N	9
Custodial Supervisor	N	7
Custodian	N	5
<u>Finance</u>		
Finance Director	E	20
Assistant Finance Director	E	16
Information Technology Manager	E	17
Accounts Manager	E	13
Accounting Specialist	N	10
Fiscal Clerk	N	8
Meter Reader	N	N/A
<u>Planning & Development</u>		
Planning		
Planning & Development Director	E	20
Planner	E	15
Administrative Secretary	N	9
Administrative Clerk	N	5
Planning Intern	N	1
Building & Zoning		
Building & Zoning Official	E	16
Plan Examiner	N	13
Building Inspector	N	12
Permit Clerk	N	8

**Village of Glen Ellyn
Job Classifications by Department
May 1, 2010 through April 30, 2011**

	<u>FLSA Status</u>	<u>Salary Range</u>
Property Site Inspector	N	5
<u>Police Department</u>		
Police Chief	E	21
Deputy Chief of Police	E	18
Police Sergeant	N	16
Police Officer	N	PO
Property Officer	N	10
Community Service Officer	N	9
Records Supervisor	N	13
Administrative Secretary	N	9
Records Clerk	N	8
Crossing Guards	N/A	Daily Rate
 "PO" = Police Officer / FOP Contract		
<u>Public Works</u>		
Administration/Engineering		
Public Works Director	E	21
Assistant Public Works Director	E	18
Registered Professional Engineer	E	18
Civil Engineer	E	16
Utilities Inspector	N	13
Secretary	N	7
Operations Division		
Village Forester	E	16
Project Coordinator	N	14
Senior Plant Operator	N	14
Crew Leader I	N	13
Customer Service Worker	N	11
Maintenance Worker II	N	9
Maintenance Worker I	N	7
Equipment Services		
Equipment Services Supervisor	N	16
Equipment Mechanic II	N	13
Inventory Control Clerk	N	7

Village of Glen Ellyn
Job Classifications by Department
May 1, 2010 through April 30, 2011

	<u>FLSA Status</u>	<u>Salary Range</u>
<u>Recreation</u>		
Administration		
Recreation Director	E	20
Golf		
Assistant Recreation Director	E	18
Head Golf Professional	E	14
First Assistant Golf Professional	E	11
Food Service		
Food Service Manager	E	15
Grounds		
Golf Course Superintendent	E	17
Senior Grounds Supervisor	E	13
Horticulturist	N	10

Village of Glen Ellyn
Salary Tables - May 1, 2010 through April 30, 2011

FY10/11 Salary Schedule Adjustment = 2.5%

Range	Annualized			Hourly		
	Min	Mid	Max	Min	Mid	Max
1	\$ 27,518	\$ 34,611	\$ 41,704	\$ 13.23	\$ 16.64	\$ 20.05
2	28,600	35,953	43,306	13.75	17.29	20.82
3	29,744	37,398	45,053	14.30	17.98	21.66
4	30,992	39,010	47,029	14.90	18.76	22.61
5	32,427	40,789	49,150	15.59	19.61	23.63
6	33,987	42,734	51,480	16.34	20.55	24.75
7	35,714	44,907	54,101	17.17	21.59	26.01
8	37,565	47,237	56,909	18.06	22.71	27.36
9	39,603	49,837	60,070	19.04	23.96	28.88
10	41,870	52,666	63,461	20.13	25.32	30.51
11	44,387	55,838	67,288	21.34	26.85	32.35
12	47,154	59,311	71,469	22.67	28.52	34.36
PO *	49,845	62,454	76,529	23.96	30.03	36.79
13	50,170	63,097	76,024	24.12	30.34	36.55
14	53,498	67,257	81,016	25.72	32.34	38.95
15	57,138	71,864	86,590	27.47	34.55	41.63
16	61,152	76,918	92,685	29.40	36.98	44.56
17	65,562	82,482	99,403	31.52	39.66	47.79
18	70,450	88,598	106,746	33.87	42.60	51.32
19	75,795	95,326	114,858	36.44	45.83	55.22
20	81,702	102,731	123,760	39.28	49.39	59.50
21	88,150	110,885	133,619	42.38	53.31	64.24
22	95,306	119,850	144,394	45.82	57.62	69.42
23	103,126	129,678	156,229	49.58	62.35	75.11

* Police Officers / F.O.P. Contract. Rates are effective November 1, 2010.



FILED

MAY 04 2010

Larry A. Kelly
DuPage County Clerk

CERTIFICATION

I, Suzanne R. Connors, duly appointed/elected Village Clerk of the Village of Glen Ellyn, Illinois, do hereby certify that the attached is a true and correct copy of Ordinance No. 5857, passed by the Board of Trustees of the Village of Glen Ellyn, Illinois, at the Village Board Meeting of said Board held on the 26th day of April 2010, and that the same was signed and approved by the President of said Village on the 26th day of April 2010.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as Village Clerk of said Village for safekeeping and that I am the lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Glen Ellyn, Illinois, this 27th day of April, 2010.

Suzanne R. Connors
Village Clerk

CORPORATE SEAL