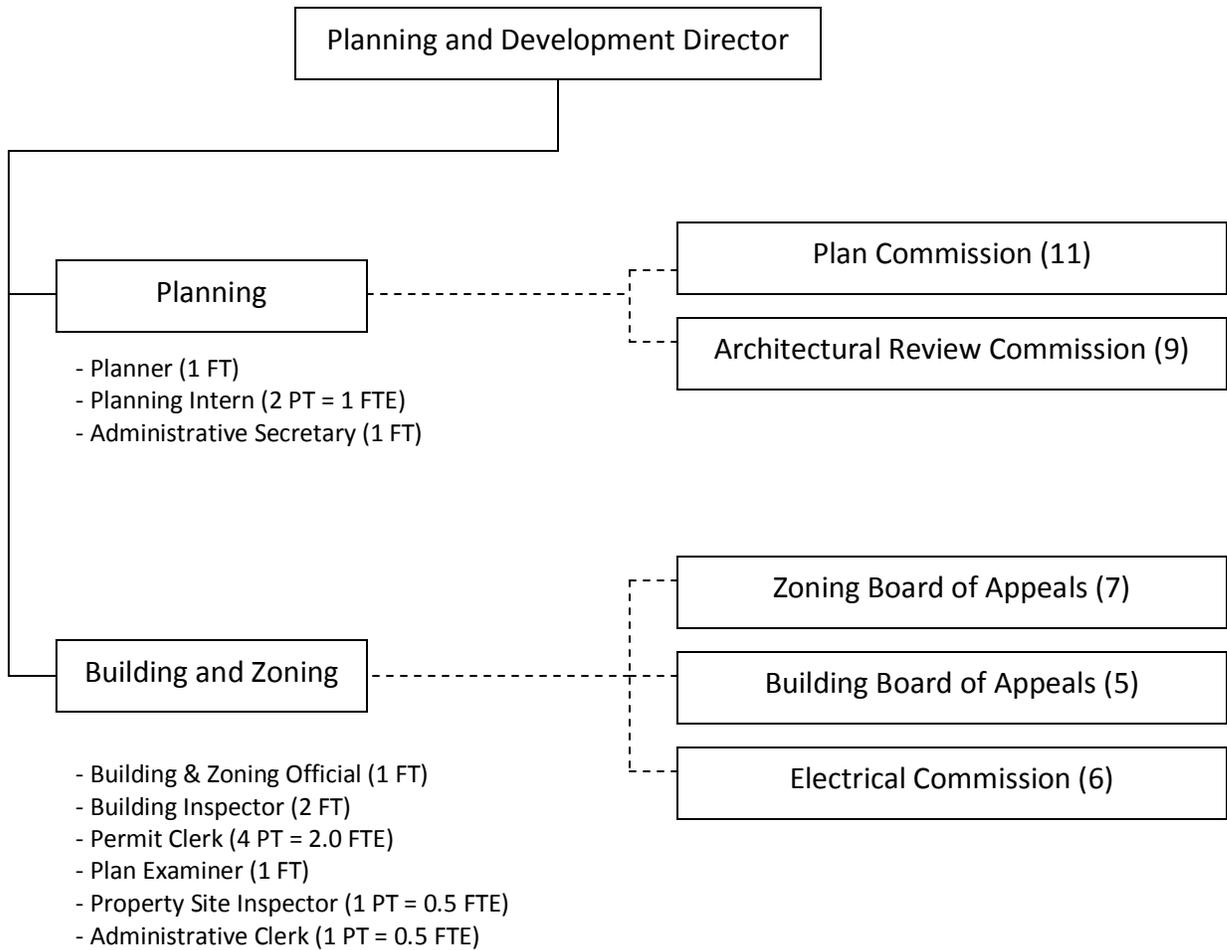


PLANNING AND DEVELOPMENT DEPARTMENT FY10/11



<u>FY10/11 Budget</u>	<u>Employee</u>	
	<u>Count</u>	<u>FTE</u>
Full Time Personnel	7	7.00
Part-Time Personnel	8	4.00
Total Employees / FTEs	<u>15</u>	<u>11.00</u>

(FTE = Full-Time Equivalent)

<u>Budgeted Full-Time Employees</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
Planning	3	3	3	3	3	3	3	4	3	3
Zoning / Inspection	3	3	3	3	3	3	4	4	4	4
Total FT	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>7</u>	<u>7</u>