

VILLAGE OF GLEN ELLYN  
 FY10/11 ANNUAL BUDGET  
 PERSONNEL SCHEDULE

**POLICE DEPARTMENT**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY08/09 Budgeted Employees</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>
Police Chief	FT	21	1.00	1.00	1.00
Deputy Chief	FT	18	2.00	2.00	2.00
Police Sergeant	FT	16	7.00	7.00	7.00
Police Officer	FT	Contract	33.00	33.00	33.00
Records Supervisor	FT	13	1.00	1.00	1.00
Property Officer	FT	10	1.00	1.00	1.00
Administrative Secretary	PT	9	0.50	0.50	0.50
Community Service Officer	FT	9	3.00	2.00	2.00
Community Service Officer	PT	9	1.10	1.60	1.60
Records Clerk	FT	8	4.00	4.00	4.00
Records Clerk	PT	8	2.75	2.75	2.75
Crossing Guards	PT	Daily Rate	<u>7 locations</u>	<u>7 locations</u>	<u>7 locations</u>
<b>TOTAL EMPLOYEES (Full-time Equivalents)</b>			<b><u>56.35</u></b>	<b><u>55.85</u></b>	<b><u>55.85</u></b>
Full-time Number of Positions			52	51	51
Part-time Number of Positions			18	19	19

\* Information regarding salary ranges can be found in the appendix.