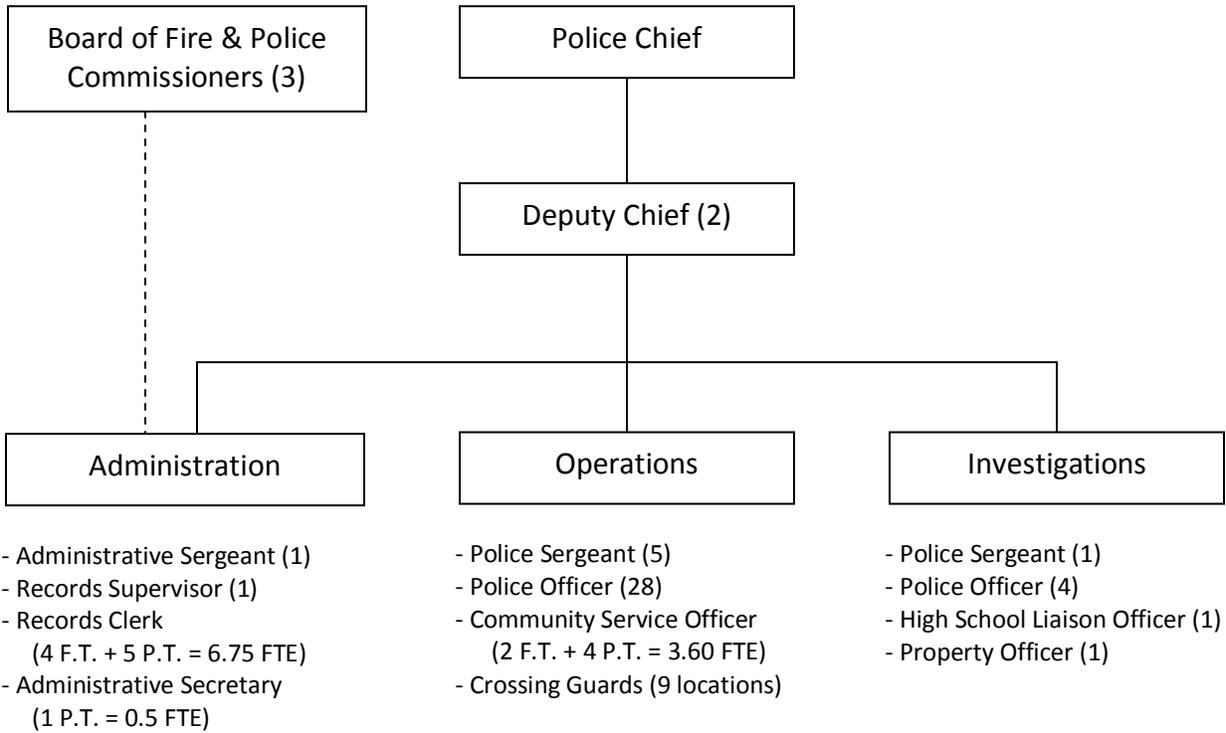


# POLICE DEPARTMENT FY10/11



<u>FY10/11 Budget</u>	<u>Employee Count</u>	<u>FTE</u>
Full Time Personnel	51	51.00
Part-Time Personnel	19	4.85
Total Employees / FTEs	<u>70</u>	<u>55.85</u>

*(FTE = Full-Time Equivalent)*

	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
<u>Budgeted Full-Time Employees</u>										
Sworn Officers	40	39	39	39	39	40	43	43	43	43
Community Service Officers	4	4	4	3	3	3	3	3	2	2
Other Civilian	6	6	5	5	5	5	6	6	6	6
Total FT	<u>50</u>	<u>49</u>	<u>48</u>	<u>47</u>	<u>47</u>	<u>48</u>	<u>52</u>	<u>52</u>	<u>51</u>	<u>51</u>