

**PARKING FUND
BUDGET FOOTNOTES**

1. **Maintenance / Buildings & Grounds (FY 09/10 Estimate = \$376,000)**: Funded routine maintenance (\$12,000) of the parking facilities and equipment including lights, meters, signage, landscape, etc. In FY09/10 we embarked on a large parking lot rehabilitation program that included extensive pavement patching (\$248,000) of our lots including a complete mill and overlay of Main Street / Geishe and Crescent / Glenwood Lots, seal coating (\$55,000), line striping (\$31,000), and engineering (\$30,000).
2. **Professional Services / Other: (\$30,500)** Includes funding for engineering design for the future rehabilitation of the Duane / Lorraine daily pay lot located to the west of the Glen Ellyn Library.
3. **Rental / Lease: (\$17,400)** The Village maintains portions of its parking spaces along the railroad on Union Pacific property. The Village pays rent to the Union Pacific in an amount, which approximates 1/3 of revenues generated on U.P. property.
4. **IFT / Public Works Operations - General: (\$40,800)** Inter-fund transfer to reimburse the General Fund for snow removal, parking space striping and lot sweeping by the Public Works Operations Division.