

VILLAGE OF GLEN ELLYN  
 FY10/11 ANNUAL BUDGET  
 PERSONNEL SCHEDULE

**PUBLIC WORKS DEPARTMENT - OPERATIONS DIVISION**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY08/09 Budgeted Employees</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>
Village Forester	PT	16	0.60	0.60	0.60
Project Coordinator	FT	14	1.00	1.00	1.00
Senior Plant Operator	FT	14	1.00	1.00	1.00
Crew Leader I	FT	13	3.00	3.00	3.00
Customer Service Worker	FT	11	1.00	1.00	1.00
Maintenance Worker II	FT	9	9.30	9.30	9.30
Maintenance Worker I	FT	7	4.00	4.00	4.00
Water Meter Reader <sup>1</sup>	PT	Fixed Rate	<u>2.00</u>	<u>-</u>	<u>-</u>
<b>TOTAL EMPLOYEES (Full-time Equivalents)</b>			<b><u>21.90</u></b>	<b><u>19.90</u></b>	<b><u>19.90</u></b>
Full-time Number of Positions			19	19	19
Part-time Number of Positions			6	2	2

<sup>1</sup> Beginning in FY09/10, the Water Meter Reader position is reported in the Finance Department.

\* Information regarding salary ranges can be found in the appendix.