

**BUDGET FOOTNOTES**  
**RECREATION FUND – FOOD SERVICES (55730)**

1. **Salaries: (\$56,200)** In 2010/11 we increased time spent by Golf and Food Service Managers selling Golf Outings. As a result of this change in duties, 15% of the Food Service Manager's salary is expensed to the Golf Division.
2. **Temporary Help: (\$185,000)** The State of Illinois increased the minimum wage 3% on July 1, 2008, 2009 and 2010.
3. **IMRF Employer Contributions: (\$14,500)** To comply with State law governing the Illinois Municipal Retirement Fund, we have increased the number of staff participating in this retirement program. In addition, the employer's rate of contribution into the Illinois Municipal Retirement Fund has increased: from 6.5% in 2008/09, to 9% in 2009/10 and 12.5% in 2010/11.
4. **Operating Supplies: (\$15,000)** Includes tableware, glassware, kitchenware, janitorial and sanitation supplies.
5. **Dry Goods: (\$8,800)** Disposable paper products including cups, lids, napkins, place mats, and coffee stirrers.