

**FY10/11 BUDGET FOOTNOTES  
RECREATION FUND REVENUES**

1. **Miscellaneous Revenues: (\$105,000)**

Includes the following revenue items:

|                             |                  |
|-----------------------------|------------------|
| Hand Cart Rentals           | \$25,000         |
| Club Repairs                | 5,000            |
| Handicaps                   | 22,000           |
| Lockers                     | 7,000            |
| Club Rentals                | 8,000            |
| Junior Golf Lessons         | 9,000            |
| Adult Group Golf Lessons    | 7,000            |
| Permanent Time Registration | 8,000            |
| Other                       | <u>14,000</u>    |
| Total                       | <u>\$105,000</u> |