

VILLAGE OF GLEN ELLYN  
 FY10/11 ANNUAL BUDGET  
 PERSONNEL SCHEDULE

**RECREATION DEPARTMENT**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY08/09 Budgeted Employees</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>
<b>Administration</b>					
Recreation Director	FT	20	1.0	1.0	1.0
<b>Grounds</b>					
Golf Course Superintendent	FT	17	1.0	1.0	1.0
Senior Grounds Supervisor	FT	13	1.0	1.0	1.0
Grounds Supervisor	FT	10	1.0	1.0	-
Horticulturist	FT	10	1.0	1.0	1.0
<b>Golf</b>					
Assistant Recreation Director	FT	18	-	1.0	1.0
Director of Golf	FT	16	1.0	-	-
Head Golf Professional	FT	14	1.0	1.0	1.0
First Assistant Golf Professional	FT	11	1.0	1.0	1.0
<b>Food Service</b>					
Food Service Manager	FT	15	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
<b>TOTAL EMPLOYEES</b>			<b><u>9.0</u></b>	<b><u>9.0</u></b>	<b><u>8.0</u></b>
Full-time Number of Positions			9	9	8
Part-time Number of Positions			95	95	100

\* Information regarding salary ranges can be found in the appendix.