

BUDGET FOOTNOTES
HISTORY PARK – FY 11/12

*** All History Park expenditures were formerly allocated within the Special Programs Fund and have been transferred to the General Fund beginning with FY11/12. Revenue formerly allocated within the Special Programs Fund has also been transferred to the General Fund to fund these expenditures.**

1. **Personnel Services: (\$4,500)** This represents salary and benefit expenses for Facilities Maintenance to maintain the History Park facilities.
2. **Maintenance/Bldg. & Grounds: (\$10,000)**: Provides funding for regular maintenance of buildings at the History Park including custodial supplies and minor repair work.
3. **Personnel Services: (\$7,900)** This represents salary and benefit expenses for Public Works to maintain the History Park facilities.
4. **Maintenance/Bldg. & Grounds: (\$18,000)**: Provides funding for regular maintenance of outdoor facilities and landscaping at the History Park.