

**FY11/12 BUDGET FOOTNOTES**  
**SPECIAL PROGRAMS FUND EXPENDITURES**

**\* All expenditures formerly allocated within the Special Programs Fund have been reallocated to the General Fund beginning with FY11/12.**

1. **Public Information:** This includes expenses related to GETV, our quarterly Village newsletter, and web site maintenance. These expenditures have been transferred to the Village Manger's Office division of the General Fund.
2. **Historic Preservation Activities:** This category reflected all costs which were related to general historic preservation activities. Most of the expenditures were related to support of the Historical Society and the properties which are now part of the History Park located at Stacy's Corners. The new History Park division within the General Fund is intended to provide maintenance for the park and related facilities. The Historical Society is also eligible to apply for additional funding via the proposed community grant process. The Historic Preservation Commission funding for the historic structures survey is now located within the Village Manager's Office division of the General Fund.
3. **DuPage Senior Citizens Council:** The DuPage Senior Citizens Council operates a senior nutrition program in Glen Ellyn and provides more than 12,000 meals annually to Glen Ellyn seniors who are homebound. Federal funding and donations cover part of the cost of the meals provided. In FY11/12, community groups, including the DuPage Senior Citizens Council, will be eligible to apply for grant funding following the budget process. The community grants expenditure is located within the Village Manager's Office division of the General Fund.
4. **Senior Services:** This section of the Special Programs Fund budget pays for staffing costs of two part-time Village employees who work out of the Senior Center at Grace Lutheran Church and senior transportation programs through our participation in Ride DuPage. These expenditures are now allocated to the new Senior Services division within the General Fund.
5. **Economic Development:** This included support of the Glen Ellyn EDC and Downtown Glen Ellyn Alliance, annual holiday decorations in the downtown, as well as staff support of functions intended to bring people into the downtown. Those expenditures are now allocated to the new Economic Development division within the General Fund.
6. **Glen Ellyn Family Counseling:** The Glen Ellyn Youth and Family Counseling Service provides direct counseling services to troubled youths and families. Working in concert with the Glen Ellyn school districts and the Police Department, the service provides problem assessment, family therapy, individual therapy, crisis intervention, and marriage counseling. A counseling line item is now included within the Police Department budget.
7. **Environmental Commission:** The Environmental Commission received Village funding support for a new Rain Barrel pilot program to promote water conservation. These expenditures have been transferred to the Village Manger's Office division of the General Fund.

8. **Glen Ellyn Children's Resource Center**: This charitable organization, which operates out of Lincoln School, provides after school and summer programs to low-income, at-risk children in grades one through eight who attend District 41 schools. In FY11/12, community groups, including the Glen Ellyn Children's Resource Center, will be eligible to apply for grant funding following the budget process. The community grants expenditure is located within the Village Manager's Office division of the General Fund.
  
9. **Glen Ellyn 4<sup>th</sup> of July Committee**: In previous years, the Village has provided assistance funding for the annual 4<sup>th</sup> of July events. Funds are used to support the fireworks display, fundraising and insurance costs. In FY11/12, community groups, including the Glen Ellyn 4th of July Committee, will be eligible to apply for grant funding following the budget process. The community grants expenditure is located within the Village Manager's Office division of the General Fund.