

FY11/12 BUDGET FOOTNOTES
SPECIAL PROGRAMS FUND REVENUES

*** All revenues formerly allocated within the Special Programs Fund have been reallocated to the General Fund beginning with FY11/12.**

1. **Special Service Areas 13 – 17:** The Special Service Areas or SSAs are special property tax districts covering all commercially-zoned areas in Glen Ellyn and include the Roosevelt Road Corridor, the Downtown Central Business District, and Five Corners. A separate levy of 12.5¢ per \$100 of assessed value (the Village may charge up to 15¢ per \$100 assessed value per the ordinances establishing the SSAs) is extended on each commercially-zoned property located within the boundaries of the Special Service Areas for the purpose of providing funding for economic development activities and programs in the Village. These commercial SSAs were reestablished in 2009 following a public notice and hearing process as required by State statutes.

The SSA tax extensions for 2010 (revenue collected in our fiscal year 2011/12) are budgeted to remain essentially the same as the previous year and are based on a target tax rate of 12.5 cents per \$100 of a property's assessed value.

2. **Demolition Tax:** A tax of \$550 is payable to the Village for the demolition of residential or commercial property (in addition to the demolition permit fee). This tax was initiated in 1999 to help ensure some annual Village financial assistance to the Glen Ellyn Historical Society, which keeps the Village-owned Stacy Tavern Museum open to the public. The Society also has provided and owns all the "furnishings" in the museum.
3. **Hotel / Motel Tax:** A tax of 5% on room charges is assessed on hotels/motels operating within Glen Ellyn.
4. **Ride to Work Grant:** As a part of its participation in the Ride DuPage regional transportation program, the Village will receive a 50% RTA grant on the Ride to Work portion of the overall program. This will be paid through the City of Naperville as the administrative agency for the grant. This grant funding is currently received by the Village however is received as a reduction in our aggregate monthly transportation costs billed by PACE.
5. **Illinois Historic Preservation Grant:**

(FY10/1 Estimated Actual - \$14,000) Since the Village has been named a "Certified Local Government" by the National Park Service, our Historic Preservation Commission has been working with the Illinois Historic Preservation Agency to apply for grant assistance in completing a community-wide historic structures survey. Budgeted revenue for FY10/11 represents a 70% federal share of the approximate cost of \$20,000 of completing the second phase of the survey.

6. **Cable Franchise Fees**: A franchise fee of 6% of billings for cable service is paid to the Village from current, competing service providers within the Village limits: WOW (Wide Open West), Comcast and AT&T.