

VILLAGE OF GLEN ELLYN  
 FY11/12 ANNUAL BUDGET  
 PERSONNEL SCHEDULE

**FACILITIES MAINTENANCE DIVISION**

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>	<u>FY11/12 Budgeted Employees</u>
Facilities Supervisor	FT	12	-	-	1.00
Maintenance Worker II (2)	PT	9	1.00	1.00	1.00
Custodial Supervisor	FT	7	1.00	1.00	-
Custodian (6)	PT	5	<u>4.00</u>	<u>3.60</u>	<u>3.00</u>
<b>TOTAL EMPLOYEES (Full-time Equivalent)</b>			<b><u>6.00</u></b>	<b><u>5.60</u></b>	<b><u>5.00</u></b>
Full-time Number of Positions			1	1	1
Part-time Number of Positions			11	9	8

\* Information regarding salary ranges can be found in the appendix.