

Village of Glen Ellyn
Schedule of Contributions to Community Groups
Last 10 Fiscal Years

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11
	<u>Actual</u>									
GE Media Foundation										
Contributions by Village - Operating ¹	60,000	79,000	80,000	71,000	-	-	-	-	-	-
Contributions by Village - Capital	-	-	-	-	-	-	-	-	-	-
	60,000	79,000	80,000	71,000	-	-	-	-	-	-
GE Youth & Family Counseling	32,500	31,500	26,500	25,000						
EDC										
SSA Revenues ²	67,842	80,897	86,422	110,890	117,200	139,672	141,732	156,784	176,520	182,913
Village Contribution	45,000	46,000	46,000	46,000	46,000	46,000	46,000	40,000	48,000	91,659
Banner Program	-	-	15,000	-	-	-	-	-	-	-
Total EDC Support	112,842	126,897	147,422	156,890	163,200	185,672	187,732	196,784	224,520	274,572
Downtown Glen Ellyn Alliance	-	-	-	-	-	10,000	12,500	10,000	20,000	20,000
GE Historical Society	15,000	17,500	18,000	15,000	20,000	25,000	25,000	35,000	20,000	25,000
Anima	20,000	15,000	12,000	10,000	12,000	10,000	10,000	10,000	-	-
Fourth of July Committee	5,000	4,000	4,000	5,000	5,000	6,000	8,000	6,000	1,000	5,000
GE Historic Preservation Commission³	-	-	-	1,690	2,078	10,080	9,700	20,000	20,000	10,194
DuPage Senior Citizens Council	-	-	-	-	-	-	5,000	5,000	-	2,000
Glen Ellyn Children's Resource Center	-	-	-	-	-	-	-	5,000	5,000	5,000
Glen Ellyn Environmental Commission	-	-	-	-	-	-	-	-	-	2,000
Glen Ellyn Chamber of Commerce	-	-	-	-	-	-	-	-	-	-
GE Festival of the Arts (Jaycees)	3,500	3,500	-	-	-	-	-	-	-	-
Total Village Contributions (excluding SSA taxes)	181,000	196,500	201,500	173,690	110,078	132,080	141,200	156,000	139,000	185,853

¹ Beginning in FY06, funds previously provided to the Glen Ellyn Media Foundation were allocated to support local cable television activities at the Civic Center as well as developing a new Village web-site.

² 100% of Special Service Area (SSA) property tax revenues are paid to the Economic Development Corporation.

³ Total Village expense is \$6,000 after \$14,000 of State grant funds are received.