

MFT FUND

The Village receives an allocation of State motor fuel tax dollars based on its population. Use of motor fuel tax dollars are restricted to specific road-related construction and maintenance activities as administered by the Illinois Department of Transportation (IDOT). The Village has traditionally allocated most of its share of motor fuel tax dollars to the General Fund as a reimbursement to pay for street maintenance activities (including snow and ice control). Costs for street light electricity and road salt are directly charged to the MFT Fund.

BUDGET FOOTNOTES

1. **MFT Allotments (IDOT): (\$693,000)** - Glen Ellyn will receive an estimated \$25.70 per capita in FY11/12 from State-collected motor fuel taxes based on IML projections.
2. **Miscellaneous Income: (FY10/11 Estimated Actual - \$130,000)** – The State of Illinois provided a special MFT payment during FY10/11 as part of the Jobs Now capital program.

Miscellaneous Income: (FY11/12 Budget - \$13,000) - Beginning in FY02/03, Glen Ellyn became eligible to receive a special IDOT distribution for "high growth cities".
3. **Street Lighting: (\$156,000)** – Per IDOT guidelines for the use of MFT dollars, the street light energy costs associated with all street lights within the Village limits are paid for using MFT dollars. Energy costs have seen a significant increase since the deregulation of the energy market in January 2007.
4. **IFT/General Fund: (\$400,000)** – Reimburses the General Fund for street maintenance and equipment expenses, such as snow and ice control, street sweeping, etc.
5. **Road Salt: (\$200,000)** – The price for road salt is expected to be slightly higher than FY10/11. We based our projection on 2,000 tons at \$100 per ton.