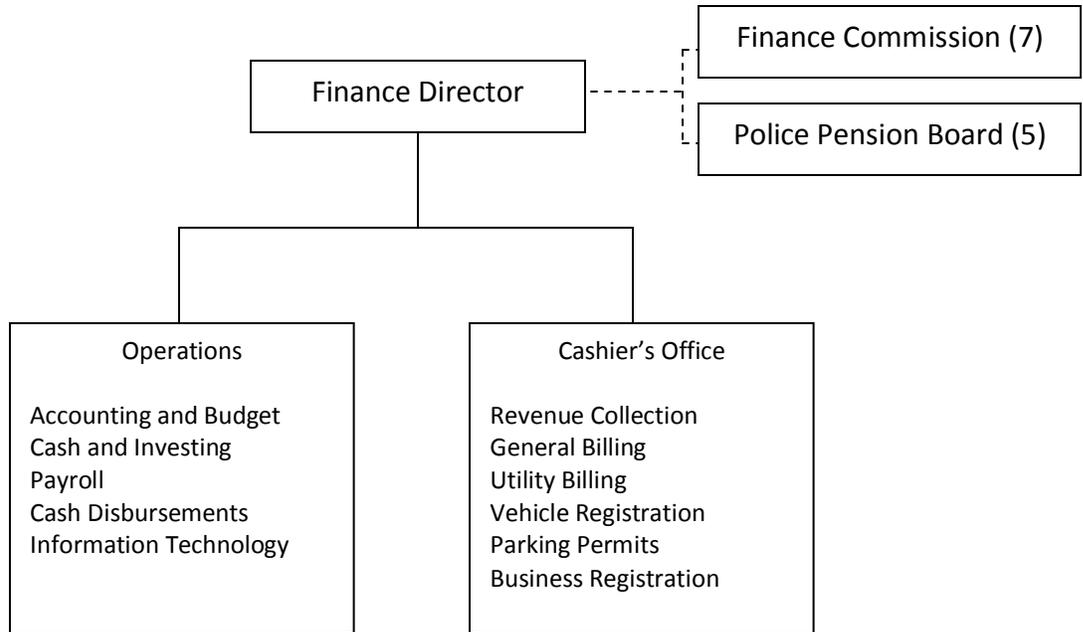


# FINANCE DEPARTMENT FY11/12



- Assistant Finance Director (1)
- Information Technology Manager (1)
- Accounting Specialist (1)
- Fiscal Clerk (1 P.T.=0.6 FTE)
- Accounts Manager (1)
- Fiscal Clerk (8 P.T. = 3.6 FTE)
- Water Meter Reader (4 P.T. = 1 FTE)

<u>FY11/12 Budget</u>	Employee	
	<u>Count</u>	<u>FTE</u>
Full Time Personnel	5	5.00
Part-Time Personnel	<u>13</u>	<u>5.20</u>
Total Employees / FTEs	<u>18</u>	<u>10.20</u>

*(FTE = Full-Time Equivalent)*

<u>Budgeted Full-Time Employees</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Operations	4	5	6	5	5	5	4*	4	4	4
Cashier's Office	1	1	1	1	1	1	1	1	1	1
Total FT	5	6	7	6	6	6	5	5	5	5

\*Personnel Analyst position moved to Village Manager's budget.