

VILLAGE OF GLEN ELLYN
 FY11/12 ANNUAL BUDGET
 PERSONNEL SCHEDULE

FINANCE DEPARTMENT

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>	<u>FY11/12 Budgeted Employees</u>
Administration & Operations					
Finance Director	FT	20	1.00	1.00	1.00
Assistant Finance Director	FT	16	1.00	1.00	1.00
Information Technology Manager	FT	17	1.00	1.00	1.00
Accounting Specialist	FT	10	1.00	1.00	1.00
AP Fiscal Clerk	PT	8	0.60	0.60	0.60
Cashier's Office					
Accounts Manager	FT	13	1.00	1.00	1.00
Fiscal Clerk (8)	PT	8	3.60	3.60	3.60
Water Meter Readers (4)	PT	N/A	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
TOTAL EMPLOYEES (Full-time Equivalents)			<u>10.20</u>	<u>10.20</u>	<u>10.20</u>
Full-time Number of Positions			5	5	5
Part-time Number of Positions			13	13	13

* Information regarding salary ranges can be found in the appendix.