

Village of Glen Ellyn
 Summary of Full-Time Employee Equivalents
 Last Four Fiscal Years

	FY08/09 Budgeted <u>Employees</u>	FY09/10 Budgeted <u>Employees</u>	FY10/11 Budgeted <u>Employees</u>	FY11/12 Budgeted <u>Employees</u>
Village Board & Clerk	0.50	0.50	-	-
Village Manager's Office	9.10	8.35	7.10	7.00
Senior Services	-	-	-	0.60
Facilities Maintenance	7.50	6.00	5.60	5.00
Finance	10.65	10.20	10.20	10.20
Planning & Development	12.50	12.25	11.00	11.00
Police	56.35	55.85	55.85	55.45
Public Works	32.90	29.80	29.80	29.80
Recreation	54.00	54.00	43.00	40.00
	<u>183.50</u>	<u>176.95</u>	<u>162.55</u>	<u>159.05</u>