

VILLAGE OF GLEN ELLYN
 FY11/12 ANNUAL BUDGET
 PERSONNEL SCHEDULE

PLANNING & DEVELOPMENT DEPARTMENT

<u>Classification</u>	<u>Status</u>	<u>Salary Range*</u>	<u>FY09/10 Budgeted Employees</u>	<u>FY10/11 Budgeted Employees</u>	<u>FY11/12 Budgeted Employees</u>
Planning & Development Director	FT	20	1.00	1.00	1.00
Building & Zoning Official	FT	16	1.00	1.00	1.00
Planner	FT	15	1.50	1.00	1.00
Plan Examiner	FT	13	1.00	1.00	1.00
Building Inspector (2)	FT	12	2.00	2.00	2.00
Administrative Secretary	FT	9	1.00	1.00	1.00
Permit Clerk (4)	PT	8	2.00	2.00	2.00
Property Site Inspector	PT	5	0.50	0.50	0.50
Fire Inspector	PT	5	0.50	-	-
Administrative Clerk	PT	5	0.75	0.50	0.50
Planning Intern (2)	PT	1	1.00	1.00	1.00
TOTAL EMPLOYEES (Full-time Equivalents)			<u>12.25</u>	<u>11.00</u>	<u>11.00</u>
Full-time Number of Positions			7	7	7
Part-time Number of Positions			10	8	8

* Information regarding salary ranges can be found in the appendix.