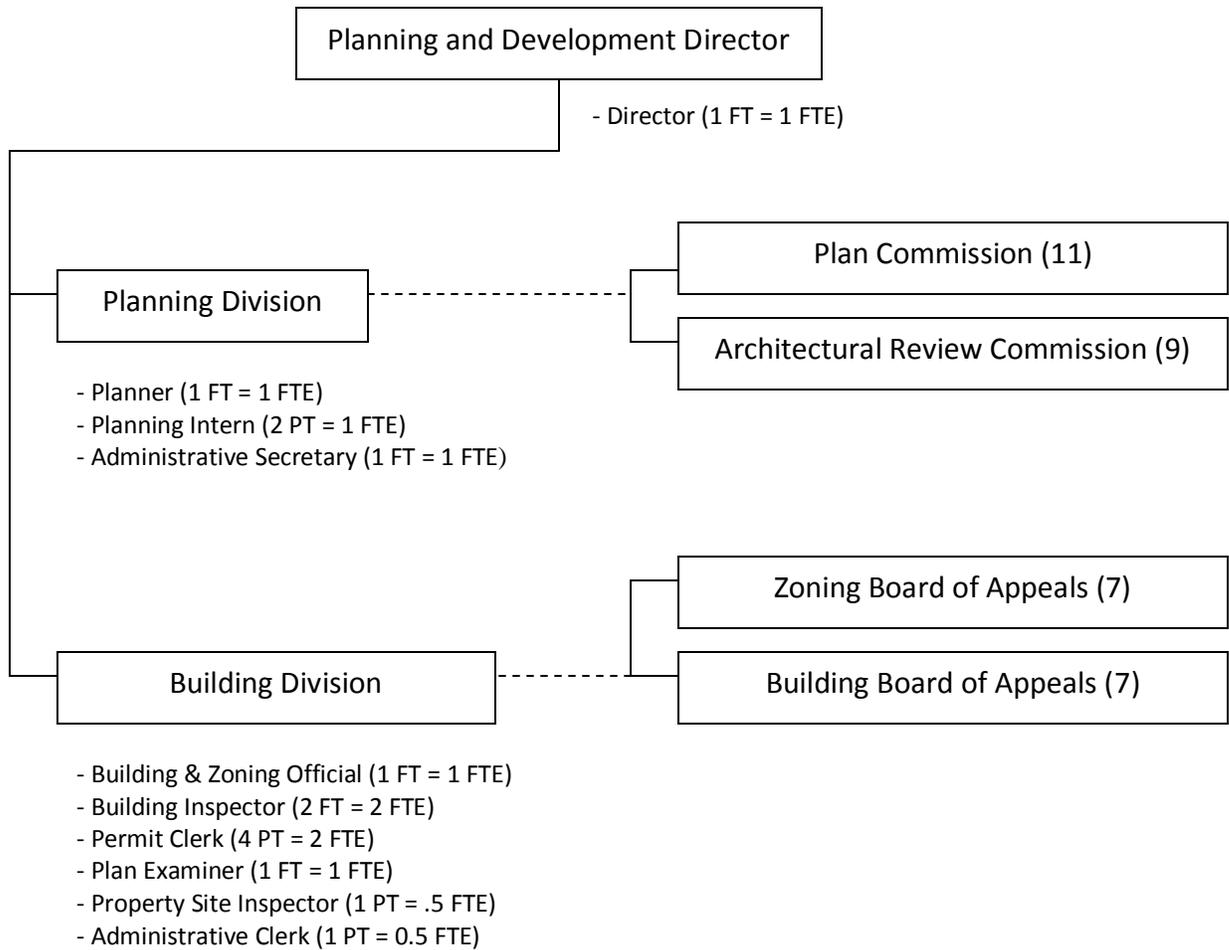


PLANNING AND DEVELOPMENT DEPARTMENT FY11/12



<u>FY11/12 Budget</u>	Employee	
	<u>Count</u>	<u>FTE</u>
Full-Time Personnel	7	7.0
Part-Time	8	4.0
Total Employees/FTEs	<u>15</u>	<u>11.0</u>

(FTE = Full-Time Equivalent)

<u>Budgeted Full-Time Employees</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Planning	3	3	3	3	3	3	4	3	3	3
Zoning / Inspection	3	3	3	3	3	4	4	4	4	4
Total FT	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>7</u>	<u>7</u>	<u>7</u>