

VILLAGE OF GLEN ELLYN
 FY11/12 ANNUAL BUDGET
 PERSONNEL SCHEDULE

POLICE DEPARTMENT

| <u>Classification</u> | <u>Status</u> | <u>Salary Range*</u> | <u>FY09/10 Budgeted Employees</u> | <u>FY10/11 Budgeted Employees</u> | <u>FY11/12 Budgeted Employees</u> |
|--|---------------|--------------------------|---|---|---|
| Police Chief | FT | 21 | 1.00 | 1.00 | 1.00 |
| Deputy Chief | FT | 18 | 2.00 | 2.00 | 2.00 |
| Police Sergeant | FT | 16 | 7.00 | 7.00 | 7.00 |
| Police Officer | FT | Contract | 33.00 | 33.00 | 33.00 |
| Records Supervisor | FT | 13 | 1.00 | 1.00 | 1.00 |
| Property Officer | FT | 10 | 1.00 | 1.00 | 1.00 |
| Administrative Secretary | PT | 9 | 0.50 | 0.50 | 0.50 |
| Community Service Officer | FT | 9 | 2.00 | 2.00 | 2.00 |
| Community Service Officer | PT | 9 | 1.60 | 1.60 | 1.20 |
| Records Clerk | FT | 8 | 4.00 | 4.00 | 4.00 |
| Records Clerk | PT | 8 | 2.75 | 2.75 | 2.75 |
| Crossing Guards | PT | Daily Rate | <u>7 locations</u> | <u>7 locations</u> | <u>7 locations</u> |
| TOTAL EMPLOYEES (Full-time Equivalents) | | | <u>55.85</u> | <u>55.85</u> | <u>55.45</u> |
| Full-time Number of Positions | | | 51 | 51 | 51 |
| Part-time Number of Positions | | | 19 | 19 | 18 |

* Information regarding salary ranges can be found in the appendix.