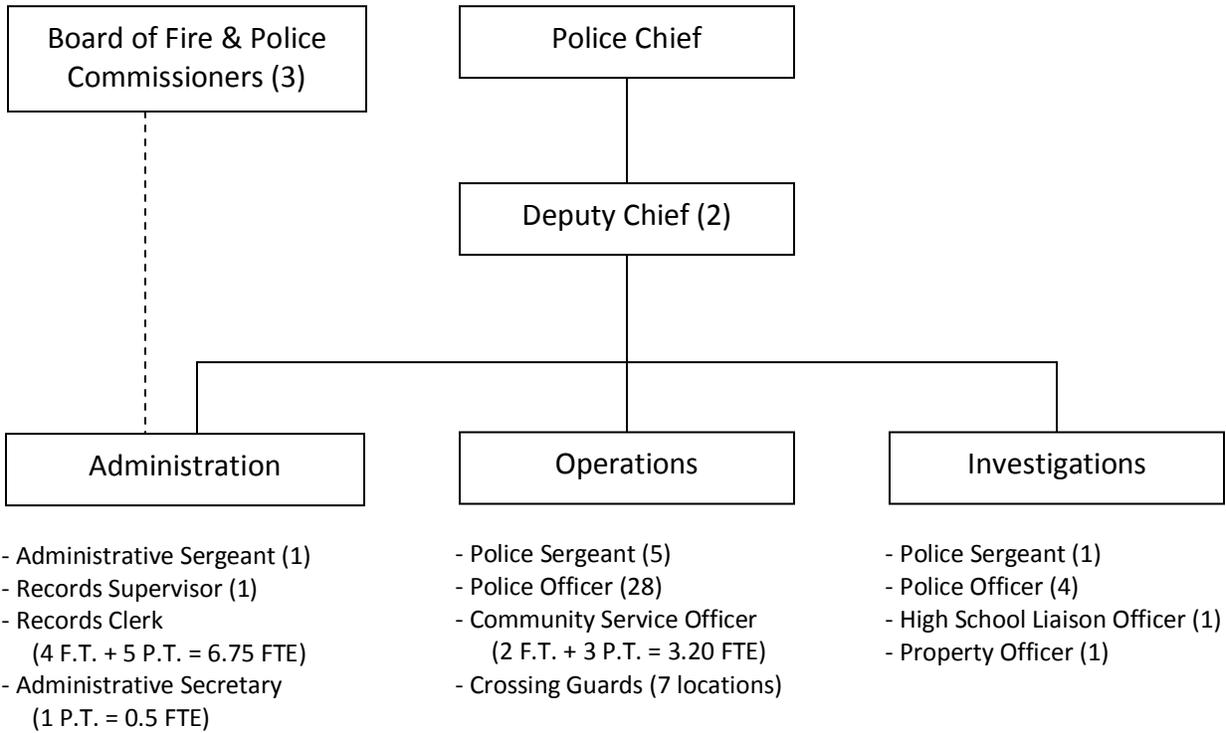


POLICE DEPARTMENT FY11/12



<u>FY11/12 Budget</u>	<u>Employee Count</u>	<u>FTE</u>
Full Time Personnel	51	51.00
Part-Time Personnel	<u>18</u>	4.45
Total Employees / FTEs	<u>69</u>	<u>55.45</u>

(FTE = Full-Time Equivalent)

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
<u>Authorized Full-Time Employees</u>										
Sworn Officers	39	39	39	39	40	43	43	43	43	43
Community Service Officers	4	4	3	3	3	3	3	2	2	2
Other Civilian	6	5	5	5	5	6	6	6	6	6
Total FT	49	48	47	47	48	52	52	51	51	51