

**PARKING FUND  
BUDGET FOOTNOTES**

1. **Maintenance / Buildings & Grounds (\$128,000)**: Funds routine maintenance (\$12,000) of the parking facilities and equipment including lights, meters, signage, landscape, etc. In FY09/10 we embarked on a large parking lot rehabilitation program that included extensive pavement patching of our lots including a complete mill and overlay of Main Street / Geishe and Crescent / Glenwood Lots. The Village anticipates expenses of approximately \$116,000 for the final phase of the rehabilitation program with the following items: seal coating (\$55,000), line striping (\$31,000), and engineering (\$30,000).
  
2. **Professional Services / Other: (\$75,000)** - The Duane/Lorraine Parking Lot is in need of a full reconstruction. Professional services to cover the engineering (\$70,000) anticipated for the design of the parking lot with an emphasis on utilizing environmentally-friendly concepts and ideas.
  
3. **Rental / Lease: (\$17,500)** - The Village maintains portions of its parking spaces along the railroad on Union Pacific property. The Village pays rent to the Union Pacific in an amount, which approximates 1/3 of revenues generated on U.P. property.
  
4. **IFT / Public Works Operations - General: (\$40,800)** - Inter-fund transfer to reimburse the General Fund for snow removal, parking space striping and lot sweeping by the Public Works Operations Division.